

**ORDINANCE NO.  
AMENDMENT NO. 4 OF THE 2022 BUDGET**

**WHEREAS**, the 2021-2022 budget was adopted November 24, 2020; and,

**WHEREAS**, changing circumstances require modifications to the approved 2021-2022 budget; and,

**WHEREAS**, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,

**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2021-2022 Whatcom County Budget Ordinance #2020-068 is hereby amended by adding the following additional amounts to the 2022 budget included therein:

Fund	Expenditures	Revenues	Net Effect
<b>General Fund</b>			
Health	929,539	(1,161,084)	(231,545)
<b>Total General Fund</b>	<b>929,539</b>	<b>(1,161,084)</b>	<b>(231,545)</b>
<b>Behavioral Health Programs Fund</b>	<b>172,412</b>	-	<b>172,412</b>
<b>Lake Whatcom Stormwater Utility Fund</b>	<b>268,000</b>	-	<b>268,000</b>
<b>Real Estate Excise Tax II Fund</b>	<b>250,000</b>	-	<b>250,000</b>
<b>Total Supplemental</b>	<b>1,619,951</b>	<b>(1,161,084)</b>	<b>458,867</b>

**BE IT FURTHER ORDAINED** by the Whatcom County Council that Exhibit C – Position Control Changes in the 2021-2022 Budget Ordinance should also be amended to provide for the following FTE changes:

- Add 1 FTE Response System Manager in Health
- Add 1 FTE Program Specialist in Health

**ADOPTED** this \_\_\_\_ day of \_\_\_\_\_, 2021.

ATTEST:

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

\_\_\_\_\_  
Dana Brown-Davis, Council Clerk

\_\_\_\_\_  
Chair of Council

APPROVED AS TO FORM:

( ) Approved      ( ) Denied

Approved by email/C Quinn/M Caldwell  
Civil Deputy Prosecutor

\_\_\_\_\_  
Satpal Sidhu, County Executive

Date: \_\_\_\_\_