



# Whatcom County

COUNTY COURTHOUSE  
311 Grand Avenue, Ste #105  
Bellingham, WA 98225-4038  
(360) 778-5010

## Agenda Bill Master Report

File Number: AB2021-681

---

<b>File ID:</b>	AB2021-681	<b>Version:</b>	1	<b>Status:</b>	Adopted
<b>File Created:</b>	11/09/2021	<b>Entered by:</b>	MCaldwel@co.whatcom.wa.us		
<b>Department:</b>	Finance Division	<b>File Type:</b>	Ordinance		
<b>Assigned to:</b>	Council Finance and Administrative Services Committee	<b>Final Action:</b>	12/07/2021		
<b>Agenda Date:</b>	12/07/2021	<b>Enactment #:</b>	ORD 2021-089		

---

Primary Contact Email: mcaldwel@co.whatcom.wa.us

### TITLE FOR AGENDA ITEM:

Ordinance amending the 2022 Whatcom County Budget, request no. 3, in the amount of \$1,144,763

### SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #3 requests funding from the General Fund:

1. To appropriate \$500,000 in Health to fund Isolation & Quarantine Facility from January through March from grant proceeds.
2. To appropriate \$291,263 in Health to fund NW Workforce Council grant program.
3. To appropriate \$300,000 in Prosecuting Attorney to fund LEAD Program from grant proceeds.

From the Election Reserve Fund:

4. To appropriate \$12,000 to fund completion of Elections' camera system and prox door control projects.

From the Administrative Services Fund:

5. To appropriate \$41,500 to fund Council chambers AV enhancements for hybrid meetings.

---

### HISTORY OF LEGISLATIVE FILE

---

Date:	Acting Body:	Action:	Sent To:
11/23/2021	Council	INTRODUCED	Council Finance and Administrative Services Committee

Aye: 6 Browne, Buchanan, Byrd, Donovan, Frazey, and Kershner

Nay: 1 Elenbaas

Absent: 0

12/07/2021 Council Finance and Administrative Services Committee RECOMMENDED FOR ADOPTION

Aye: 2 Browne, and Frazey

Nay: 0

Absent: 1 Byrd

12/07/2021 Council ADOPTED

Aye: 4 Browne, Buchanan, Donovan, and Frazey

Nay: 2 Elenbaas, and Kershner

Absent: 0

Temp Absent: 1 Byrd

---

**Attachments:** Proposed Ordinance, Budget Summary, Supplemental Budget Requests

PROPOSED BY: Executive  
INTRODUCTION DATE: 11/23/21

**ORDINANCE NO. 2021-089**  
**AMENDMENT NO. 3 OF THE 2022 BUDGET**

**WHEREAS**, the 2021-2022 budget was adopted November 24, 2020; and,

**WHEREAS**, changing circumstances require modifications to the approved 2021-2022 budget;  
and,

**WHEREAS**, the modifications to the budget have been assembled here for deliberation by the  
Whatcom County Council,

**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2021-2022  
Whatcom County Budget Ordinance #2020-068 is hereby amended by adding the following additional  
amounts to the 2022 budget included therein:

Fund	Expenditures	Revenues	Net Effect
<b>General Fund</b>			
Health	791,263	(810,000)	(18,737)
Prosecuting Attorney	300,000	(300,000)	-
<b>Total General Fund</b>	<b>1,091,263</b>	<b>(1,110,000)</b>	<b>(18,737)</b>
<b>Election Reserve Fund</b>	<b>12,000</b>	<b>(12,000)</b>	<b>-</b>
<b>Administrative Services</b>	<b>41,500</b>	<b>-</b>	<b>41,500</b>
<b>Total Supplemental</b>	<b>1,144,763</b>	<b>(1,122,000)</b>	<b>22,763</b>

**ADOPTED** this 7th day of December, 2021.

ATTEST:

  
Dana Brown-Davis, Council Clerk

APPROVED AS TO FORM:

Approved by email/C Quinn/M Caldwell  
Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

  
Barry Buchanan, Chair of Council

☒ Approved ( ) Denied

  
Satpal Sidhu, County Executive

Date: 12/13/21

WHATCOM COUNTY				
Summary of the 2022 Supplemental Budget Ordinance No. 3				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
General Fund				
Health	To fund Isolation & Quarantine Facility from January through March from grant proceeds.	500,000	(500,000)	-
Health	To fund NW Workforce Council grant program.	291,263	(310,000)	(18,737)
Prosecuting Attorney	To fund LEAD program from grant proceeds.	300,000	(300,000)	-
Total General Fund		1,091,263	(1,110,000)	(18,737)
Election Reserve Fund	To fund Elections projects from grant proceeds.	12,000	(12,000)	-
Administrative Services	To fund Council chambers AV enhancements for hybrid meetings.	41,500	-	41,500
Total Supplemental		1,144,763	(1,122,000)	22,763