

Supplemental Budget Request

Status: Pending

Sheriff

Emergency Management

Suppl ID # 3558

Fund 167

Cost Center

Originator: Council

Year 1 2021

Add'l FTE

Priority 1

Name of Request: Emergency Flood Response #2

X

Department Head Signature (Required on Hard Copy Submission)

Date

Costs:	Object	Object Description	Amount Requested
	6610	Contractual Services	\$500,000
	8301	Operating Transfer In	(\$500,000)
	Request Total		\$0

1a. Description of request:

Additional funding for Emergency Flood Event Response is requested.

1b. Primary customers:

Whatcom County citizens

2. Problem to be solved:

There is a current emergency flood event impacting citizens throughout Whatcom County. \$250,000 has already been approved to respond to this event. More resources are needed to adequately respond to this event, especially in the area of debris removal. It is expected that FEMA funding will eventually reimburse most of these costs but those funds will not be available in the short term.

3a. Options / Advantages:

n/a

3b. Cost savings:

n/a

4a. Outcomes:

Debris removal and other services will be delivered as soon as possible.

4b. Measures:

5a. Other Departments/Agencies:

5b. Name the person in charge of implementation and what they are responsible for:

6. Funding Source:

General Fund with eventual reimbursement from FEMA

Supplemental Budget Request

Status: Pending

Non-Departmental

Suppl ID # 3559 Fund 1 Cost Center 4530 Originator: M Caldwell

Year 1 2021 Add'l FTE Priority 1

Name of Request: Companion to Flood Response Request #2

X

Department Head Signature (Required on Hard Copy Submission)

Date

Costs:	Object	Object Description	Amount Requested
	8351.16700	Operating Transfer Out	\$500,000
	Request Total		\$500,000

1a. Description of request:

Companion supplemental to #3558 to fund emergency flood response request #2. Provides additional funding to Sheriff - Emergency Management Division for appropriate emergency flood response including debris removal.

1b. Primary customers:

2. Problem to be solved:

3a. Options / Advantages:

3b. Cost savings:

4a. Outcomes:

4b. Measures:

5a. Other Departments/Agencies:

5b. Name the person in charge of implementation and what they are responsible for:

6. Funding Source:

General Fund