

Form 64 0100

Other*

Signature:

a description when using the "other" options.

In accordance with RCW 84.52.020, I

Levy Certification

Submit this document, or something similar, to the **county legislative authority on or before November 30** of the year preceding the year in which the levy amounts are to be collected.

Courtesy copy may be provided to the county assessor.

This form is not designed for the certification of levies under RCW 84.52.070.

(Name),

Commussions		(Title), for C_{ϵ}	metery Dist	レギ	(District name),
do hereby certify to the						gislative authority
that the Comi	WISSIME?	'	(Commiss	ioners, Council, Bo	oard, etc.) of said	d district requests
that the following levy a						
budget, which was adop	ted followin	g a pub	lic hearing h	neld on 11/10/20	10 (Date of p	ublic hearing).
Regular levies						
Levy			General	levy	Other levy*	
Total certified levy req	1					
amount , which include amounts below.	s the	410	333.12		Contract to the	
Administrative refund amount		41833.12				
Non-voted bond debt a	amount					
Other*						
Excess levies						
Levy	General (n/a for sch districts)	lool	Bond	Enrichment (school districts only)	Cap. project	Other levy*
Total certified levy request amount, which includes the amounts below.						
Administrative refund amount						

To request this document in an alternate format, please complete the form <u>dor.wa.gov/AccessibilityRequest</u> or call 360-705-6705. Teletype (TTY) users please dial 711.

Date: _11/10/202

Examples of other amounts may include levy error correction or adjudicated refund amount. Please include

*Examples of other levy types may include EMS, school district transportation, or construction levies.

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WHATCOM COUNTY CEMETERY DISTRICT NO. 4 Budget for 2022

ESTIMATED BEGINNING FUND BALANCES (January 1, 2022)

Investment Account	117,400.00
Cash Account	22,000.00
Petty Cash Account	1,100.00
Prepaid Burial Account	45,300.00
	\$185,800.00

REVENUE	2022 Estimated
Taxes	41,833.00
Harvest Tax	7.00
Cemetery Fees	
Lots Sold	27,000.00
Charges for Services	18,870.00
Liners	2,500.00
Transfer Title	70.00
Interest Income	
(Investment, Prepaid Burial, Petty Cash)	1,500.00
Miscellaneous Revenue	0.00
Refunds	0.00
Total Estimated Revenue	91,780.00

WHATCOM COUNTY CEMETERY DIST #4

2022 BUDGET

EXPENDITURES:

Salaries and Wages

Grounds Keepers Bookkeeper Payroll Taxes Payroll Processing	\$	25,000.00 8,500.00 8,000.00 700.00
Election Costs	\$	5,000.00
Liners	\$	2,500.00
Fuel	\$	2,400.00
Fertilizer	\$	2,000.00
Insurance	\$	2,300.00
Miscellaneous	\$	700.00
Office Supplies	\$	500.00
Professional Services	•	500.00
Legal State Audit	\$ \$	500.00 1,000.00
Repairs and Maintenance	\$	5,000.00
Small Tools and Minor Equip	\$	300.00
Telephone	\$	1,100.00
Utilities	\$	2,200.00
Other Improvments	\$	3,500.00
Machinery and Equipment	\$	3,000.00
Total Estimated Expenditures	\$7	74,200.00