EXHIBIT OF TOOLTON OO	1		1	1
	Adopted 2021	2021	Mid-Biennium	2022
	Totals	Changes	Changes	Totals
ADMINISTRATIVE SERVICES		-	-	
<u>Administration</u>				
Director - Administrative Services	0.50			0.50
Administrative Services Coordinator	1.00			1.00
Admin Secretary/Grant Coordinator	0.50			0.50
	2.00	0.00	0.00	2.00
<u>Finance</u>				
Finance Manager	1.00			1.00
Associate Manager	1.00			1.00
Budget Analyst	2.00			2.00
Accountant	1.00			1.00
Financial Accountant	3.00			3.00
Office Coordinator	1.00			1.00
Grant Compliance Specialist	0.00	1.00		1.00
Payroll Supervisor	1.00			1.00
Payroll Benefits Specialist	1.00			1.00
Purchasing Coordinator	1.00			1.00
	12.00	1.00	0.00	13.00
Facilities Management				
Project & Operations Manager	1.00			1.00
Associate Manager	1.00			1.00
Facilities Assistant	1.00			1.00
Special Projects Manager	1.00			1.00
Clerk/Receptionist	1.00			1.00
Clerk IV	1.00			1.00
Facilities Technical Specialist	4.00			4.00
Facilities Maintenance Lead	1.00			1.00
Facilities Maintenance Technician	4.00			4.00
Facilities Technica Apprentice	1.00			1.00
Custodial Coordinator	1.00			1.00
Custodian	6.00	3.00		9.00
	23.00	3.00	0.00	26.00
Information Technology				
Information Technology Manager	1.00			1.00
Administrative Assistant	1.00			1.00
Associate Manager	1.00			1.00
Network Engineer	1.00			1.00
Active Directory Administrator	1.00			1.00
Systems Administrator	6.00			6.00
Systems Support Specialist	2.00			2.00
Systems Analyst	2.00			2.00
Applications Supervisor	1.00			1.00
Applications Administrator	3.00			3.00
Applications Support Specialist	1.00			1.00

	Adopted 2021 Totals	2021 Changes	Mid-Biennium Changes	2022 Totals
Applications Technician	0.00			0.00
GIS Administrator	2.00			2.00
GIS Supervisor	1.00			1.00
Records & Project Administrator	1.00			1.00
Coordinator	1.00			1.00
	25.00	0.00	0.00	25.00
Human Resources				
Human Resources Manager	1.00			1.00
Associate Manager	1.00			1.00
Employee Relations Manager	1.00	(1.00)		0.00
Human Resources Representative	4.00	` ,	1.00	5.00
Office Coordinator	0.00	1.00		1.00
	7.00	0.00	1.00	8.00
TOTAL ADMINISTRATIVE SERVICES	69.00	4.00	1.00	74.00
ASSESSOR				
Assessor	1.00			1.00
Chief Deputy	1.00			1.00
Administrative Assistant	1.00			1.00
Property Data Supervisor	1.00			1.00
Property Services Manager	1.00			1.00
Coordinator	1.00			1.00
Program Technician	1.00			1.00
Clerk	4.00			4.00
Clerk/Receptionist	2.00			2.00
Personal Property Clerk	2.00			2.00
GIS Specialist	1.00			1.00
Drafter/GIS Technician	1.00			1.00
Appraiser	13.00			13.00
TOTAL ASSESSOR	30.00	0.00	0.00	30.00
AUDITOR				
Auditor	1.00			1.00
Chief Deputy	1.00			1.00
Licensing Superivisor	1.00			1.00
Coordinator	1.00			1.00
Clerk	7.50			7.50
	11.50	0.00	0.00	11.50
<u>Elections</u>				
Elections Supervisor	1.00			1.00
Office Coordinator	1.00			1.00
Coordinator	1.00			1.00
Clerk	2.50			2.50
	5.50	0.00	0.00	5.50
TOTAL AUDITOR	17.00	0.00	0.00	17.00
COUNTY COUNCIL	.,.55	0.00	0.00	

EXHIBIT 0 - 1 CONTON COL	1	I		
	Adopted 2021	2021	Mid-Biennium	2022
	Totals	Changes	Changes	Totals
Council				
Clerk of the Council	1.00			1.00
Legislative Analyst	1.00			1.00
Deputy Clerk	0.00			0.00
Council Member	3.50			3.50
Legislative Clerk	2.00			2.00
Legislative Coordinator	3.00			3.00
	10.50	0.00	0.00	10.50
Hearing Examiner				
Legislative Coordinator	0	1		1.00
Coordinator	1.00	(1.00)		0.00
	1.00	0.00	0.00	1.00
TOTAL COUNTY COUNCIL	11.50	0.00	0.00	11.50
COUNTY EXECUTIVE	150	3.30	5.50	30
County Executive	1.00			1.00
Deputy Executive	0.50			0.50
Director of Strategic Initiatives	0.00		1.00	1.00
Executive Asst/Communications Coord.	1.00		1.00	1.00
Community Outreach Facilitator	1.00			1.00
Executive Secretary	1.00			1.00
Admin Secretary/Grant Coordinator	0.50			0.50
Admin Georgia y Grant Goordinator	5.00	0.00	1.00	6.00
Executive - Non Departmental	0.00	0.00	1.00	0.00
American Rescue Plan Act				
Grants Manager	0.00	1.00	0.00	1.00
Emergency Medical Services	0.00		3.00	
Emergency Medical Services Manager	1.00			1.00
Program Specialist	1.00			1.00
Systems Analyst	1.00			1.00
Administrative Assistant	0.00		1.00	1.00
, rammer auve / testetant	3.00	0.00	1.00	4.00
TOTAL COUNTY EXECUTIVE	8.00	1.00	2.00	11.00
DISTRICT COURT	0.00	1.00	2.00	11.00
District Court				
Judge	2.00			2.00
District Court Commissioner	1.00			1.00
District Court Administrator	0.50			0.50
Deputy District Court Administrator	1.00			1.00
Jury Coordinator	1.00			1.00
Coordinator	2.00			2.00
Financial Accountant	1.00			1.00
Clerk	4.00	(1.00)		3.00
Clerk/Receptionist	1.00	1.00		2.00
Calendar Coordinator	2.00	1.00		2.00
Calchual Coolullatol	Z.00	l l		2.00

2021		Adopted	1,, (1,1,0,2,0)		
Totals Changes Changes Totals			2021	Mid-Biennium	2022
District Court Probation					
19.50 2.00 0.00 21.50	Senior Court Clerk	1.00			1.00
District Court Probation District Court Probation Administrator 0.50 0.50 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.	Court Clerk	3.00	2.00		5.00
District Court Probation Administrator		19.50	2.00	0.00	21.50
Probation Manager	District Court Probation				
Lead Probation Officer	District Court Probation Administrator	0.50			0.50
Probation Officer	Probation Manager	1.00			1.00
Senior Clerk	Lead Probation Officer	1.00			1.00
Clerk	Probation Officer	10.00			10.00
15.50	Senior Clerk	1.00			1.00
TOTAL DISTRICT COURT 35.00 2.00 0.00 37.00	Clerk	2.00			2.00
HEALTH Health Administration 1.00 1.00 Health Officer 0.60 0.60 1.20 Assistant Director 1.00 1.00 1.00 Office Coordinator 1.00 1.00 1.00 Accountact Coordinator 1.00 1.00 1.00 Accounting Supervisor 1.00 1.00 1.00 Accountant 1.00 1.00 3.00 Account Clerk 1.00 1.00 1.00 Health Info & Assessment Supervisor 1.00 1.00 1.00 Program Specialist - Data Analyst 1.00 1.00 1.00 Coordinator - Data Technician 0.00 1.00 1.00 Systems Analyst 0.00 1.00 1.00 Program Specialist 5.00 (1.00) 4.00 Administrative Supervisor 1.00 1.00 7.00 Clerk 7.00 7.00 7.00 Coordinator 2.00 2.00 2.00 Child & Family Programs		15.50	0.00	0.00	15.50
Health Administration Health Department Director 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.0	TOTAL DISTRICT COURT	35.00	2.00	0.00	37.00
Health Department Director	HEALTH				
Health Officer	Health Administration				
Assistant Director 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.0	Health Department Director	1.00			1.00
Office Coordinator 1.00 1.00 Contract Coordinator 1.00 1.00 Accounting Supervisor 1.00 1.00 Accountant 1.00 1.00 Accounting Technician 2.00 1.00 Account Clerk 1.00 1.00 Health Info & Assessment Supervisor 1.00 1.00 Program Specialist - Data Analyst 1.00 1.00 Coordinator - Data Technician 0.00 1.00 1.00 Systems Analyst 0.00 1.00 1.00 Program Specialist 5.00 (1.00) 4.00 Administrative Supervisor 1.00 1.00 7.00 Clerk 7.00 7.00 7.00 Coordinator 2.00 2.00 2.00 Child & Family Programs 0.00 1.00 1.00 Child & Family Programs Manager 0.00 1.00 1.00 Program Specialist 0.00 0.00 2.00 2.00 Child & Family Programs 0.00 0.00	Health Officer	0.60		0.60	1.20
Contract Coordinator	Assistant Director	1.00			1.00
Accounting Supervisor	Office Coordinator	1.00			1.00
Accountant	Contract Coordinator	1.00			1.00
Accounting Technician 2.00 1.00 3.00 Account Clerk 1.00 1.00 1.00 Health Info & Assessment Supervisor 1.00 1.00 1.00 Program Specialist - Data Analyst 1.00 1.00 1.00 Coordinator - Data Technician 0.00 1.00 1.00 Systems Analyst 0.00 (1.00) 4.00 Administrative Supervisor 1.00 1.00 1.00 Clerk 7.00 7.00 7.00 Coordinator 2.00 26.60 (1.00) 3.60 29.20 Child & Family Programs 0.00 1.00 1.00 1.00 Program Specialist 0.00 1.00 1.00 1.00 Human Services 0.00 0.00 2.00 2.00	Accounting Supervisor	1.00			1.00
Account Clerk	Accountant	1.00			1.00
Health Info & Assessment Supervisor	Accounting Technician	2.00		1.00	3.00
Program Specialist - Data Analyst 1.00 Coordinator - Data Technician 0.00 Systems Analyst 0.00 Program Specialist 5.00 Administrative Supervisor 1.00 Clerk 7.00 Coordinator 2.00 Child & Family Programs 2.00 Child & Family Programs Manager 0.00 Program Specialist 0.00 Human Services 0.00	Account Clerk	1.00			1.00
Coordinator - Data Technician 0.00 1.00 1.00 Systems Analyst 0.00 1.00 1.00 Program Specialist 5.00 (1.00) 4.00 Administrative Supervisor 1.00 1.00 7.00 Clerk 7.00 7.00 7.00 Coordinator 2.00 26.60 (1.00) 3.60 29.20 Child & Family Programs 0.00 1.00 1.00 1.00 Program Specialist 0.00 1.00 1.00 1.00 Human Services 0.00 0.00 2.00 2.00	Health Info & Assessment Supervisor	1.00			1.00
Systems Analyst 0.00 1.00 1.00 Program Specialist 5.00 (1.00) 4.00 Administrative Supervisor 1.00 1.00 Clerk 7.00 7.00 Coordinator 2.00 26.60 (1.00) 3.60 29.20 Child & Family Programs 0.00 1.00 1.00 1.00 Program Specialist 0.00 1.00 1.00 1.00 Human Services 0.00 0.00 2.00 2.00	Program Specialist - Data Analyst	1.00			1.00
Program Specialist 5.00 (1.00) 4.00 Administrative Supervisor 1.00 1.00 Clerk 7.00 7.00 Coordinator 2.00 26.60 Child & Family Programs 0.00 1.00 Child & Family Programs Manager 0.00 1.00 1.00 Program Specialist 0.00 0.00 2.00 2.00 Human Services 0.00 0.00 2.00 2.00	Coordinator - Data Technician	0.00		1.00	1.00
Administrative Supervisor 1.00 1.00 Clerk 7.00 7.00 Coordinator 2.00 26.60 (1.00) 3.60 29.20 Child & Family Programs Child & Family Programs Manager 0.00 1.00 1.00 1.00 Program Specialist 0.00 0.00 2.00 2.00 2.00 Human Services 0.00 0.00 2.00 2.00 2.00	Systems Analyst	0.00		1.00	1.00
Clerk 7.00 7.00 Coordinator 2.00 2.00 26.60 (1.00) 3.60 29.20 Child & Family Programs 0.00 1.00 1.00 Program Specialist 0.00 1.00 1.00 Human Services 0.00 0.00 2.00 2.00	Program Specialist	5.00	(1.00)		4.00
Coordinator 2.00 2.00 26.60 (1.00) 3.60 29.20 Child & Family Programs 0.00 1.00 1.00 Program Specialist 0.00 1.00 1.00 Human Services 0.00 0.00 2.00 2.00	Administrative Supervisor	1.00			1.00
26.60 (1.00) 3.60 29.20	Clerk	7.00			7.00
Child & Family Programs 0.00 1.00 1.00 Child & Family Programs Manager 0.00 1.00 1.00 Program Specialist 0.00 0.00 2.00 2.00 Human Services 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Coordinator	2.00			2.00
Child & Family Programs Manager 0.00 1.00 1.00 Program Specialist 0.00 1.00 1.00 Human Services 0.00 0.00 2.00 2.00		26.60	(1.00)	3.60	29.20
Program Specialist 0.00 1.00 1.00 0.00 0.00 2.00 2.00	Child & Family Programs				
0.00 0.00 2.00 2.00 Human Services	Child & Family Programs Manager	0.00		1.00	1.00
Human Services		0.00		1.00	1.00
		0.00	0.00	2.00	2.00
Human Services Manager 1.00 1.00	Human Services				
	Human Services Manager	1.00			1.00
Human Services Supervisor 2.00 2.00	Human Services Supervisor	2.00			2.00
Program Specialist 7.00 1.00 8.00	Program Specialist	7.00	1.00		8.00
		1.00			1.00
		3.00		1.00	4.00
		14.00	1.00	1.00	16.00
Environmental Health	Environmental Health				

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	Adopted 2021	2021	Mid-Biennium	2022
	Totals	Changes	Changes	Totals
Environmental Health Services Manager	1.00			1.00
Environmental Health Supervisor	3.00			3.00
Environmental Health Specialist	15.50		3.00	18.50
'	19.50	0.00	3.00	22.50
Communicable Disease & Epidemiology				
Communicable Disease & Epidemiology Mgr	1.00			1.00
Public Health Nurse Supervisor	1.00	1.00		2.00
Public Health Nurse	11.00	4.00		15.00
Special Projects Manager	1.00			1.00
Program Specialist	1.00	1.00		2.00
Environmental Health Specialist	0.50	1.00		0.50
Environmental Floatin opedianet	15.50	6.00	0.00	21.50
Community Health	10.00	0.00	0.00	21.00
Community Health Manager	1.00			1.00
Public Health Nurse Supervisor	1.00			1.00
Public Health Nurse	4.00			4.00
Community Nutrition Specialist	1.00			1.00
1				
Program Specialist	2.00			2.00
Community Health Specialist	3.00	0.00	0.00	3.00
TOTAL LIFALTIL	12.00	0.00	0.00	12.00
TOTAL HEALTH	87.60	6.00	9.60	103.20
PARKS & RECREATION				
Administration	4.00			4.00
Director	1.00			1.00
Administrative Supervisor	1.00			1.00
Accountant	1.00			1.00
Clerk	2.00			2.00
	5.00			5.00
Park Facilities				0.00
Park Operations Manager	1.00			1.00
Regional Park Supervisor	3.00	(1.00)		2.00
Park Ranger	3.00	1.00		4.00
Conservation & Park Steward	1.00			1.00
Park Attendant	3.00			3.00
Design & Development Supervisor	1.00			1.00
Maintenance/Construction Supervisor	1.00			1.00
Outside Maintenance Coordinator	2.00			2.00
Repair Maintenance	5.00			5.00
Maintenance Worker	1.00			1.00
	21.00			21.00
TOTAL PARKS & RECREATION	26.00			26.00
PLANNING & DEVELOP. SVCS.				
Director	1.00			1.00
Assistant Director	1.00			1.00

EXTIBIT 0 - 1 COTTICIT COL				
	Adopted 2021	2021	Mid-Biennium	2022
	Totals	Changes	Changes	Totals
Operations Supervisor	1.00			1.00
Clerk/Receptionist	1.00			1.00
Division Manager	1.00	1.00		2.00
PDS Supervisor	1.00	(1.00)		0.00
GIS Specialist	1.00			1.00
Planner	25.00			25.00
Coordinator	2.00			2.00
Clerk	1.00			1.00
Public Service Inspector	4.00			4.00
Fire Inspector	3.00			3.00
Plans Examiner	3.00			3.00
Permit Center Specialist	1.00			1.00
Planning Technician	1.00			1.00
TOTAL PLANNING & DEVELOPMENT	47.00			47.00
PROSECUTING ATTORNEY				
Prosecuting Attorney	1.00			1.00
Chief Criminal Deputy	1.00			1.00
Chief Civil Deputy	1.00			1.00
Administrative Manager	1.00			1.00
Assistant Chief Criminal Deputy	1.00			1.00
Deputy	21.00	2.00		23.00
Coordinator	1.00			1.00
Legal Assistant	11.00	1.00		12.00
Clerk/Receptionist	1.00			1.00
Lead Victim Witness Coordinator	1.00			1.00
Victim Witness Coordinator	3.00	1.00		4.00
Confidential Secretary	1.00			1.00
Paralegal	3.00			3.00
Domestic Relations Coordinator	2.00			2.00
TOTAL PROSECUTING ATTORNEY	49.00	4.00	0.00	53.00
PUBLIC DEFENDER				
Public Defender	1.00			1.00
Chief Deputy	1.00			1.00
Deputy	16.00	5.00		21.00
Office Administrator	1.00			1.00
Investigations Supervisor	1.00			1.00
Investigator	3.00	2.00		5.00
Behavioral Health Specialist	1.00	1.00		2.00
Legal Assistant	5.00	2.00		7.00
Administrative Secretary	1.00			1.00
Clerk	1.00			1.00
Clerk/Receptionist	2.00			2.00
TOTAL PUBLIC DEFENDER	33.00	10.00	0.00	43.00
PUBLIC WORKS				

			1	1
	Adopted 2021	2021	Mid-Biennium	2022
	Totals	2021 Changes	Changes	2022 Totals
Admininistration/Accounting		J	Ü	
Director	1.00			1.00
Assistant Director	1.00			1.00
Financial Services Manager	1.00			1.00
Financial Accountant	1.00			1.00
Accounting Technician	1.00			1.00
Account Clerk	1.00			1.00
Administrative Specialist	1.00			1.00
Safety/Training Specialist	1.00			1.00
Clerk/Receptionist	1.00			1.00
Program Specialist	2.00			2.00
Special Programs Manager	1.00			1.00
eposiar rogramo managor	12.00			12.00
Engineering	12.00			12.00
County Engineer	1.00			1.00
Administrative Secretary	1.00			1.00
Clerk	2.00			2.00
Records Assistant	1.00			1.00
Engineering Manager	4.00			4.00
Engineer	7.00			7.00
Planner	3.00			3.00
Coordinator	1.00			1.00
Survey Technician	2.00			2.00
Senior Professional Land Surveyor	1.00			1.00
Engineering Technician	13.00			13.00
	36.00			36.00
NPDES	00.00			00.00
Natural Resource Specialist	1.00			1.00
Engineering Technician	2.00			2.00
Planner	1.00			1.00
	4.00			4.00
Flood Control	4.00			4.00
Engineering Manager	1.00			1.00
Administrative Secretary	1.00			1.00
Engineer	3.00			3.00
Engineering Technician	2.00			2.00
Lighteening recommodul	7.00			7.00
Flood - Natural Resources	7.00			7.00
Natural Resources Program Manager	1.00			1.00
Special Project Manager	0.00		1.00	1.00
Clerk	1.00		1.00	1.00
Program Specialist	1.00	1.00		2.00
Planner	6.00	(1.00)		5.00
	9.00	0.00	1.00	10.00
I	1 9.00	0.00	1.00	10.00

Adopted 2021
Maintenance & Operations M&O Superintendent 1.00 1.00 1.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 3.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 8.00 7.00 8.00 7.00 8.00 8.00 8.00 8.00 8.00 8.00 8.00 8.00 8.00 8.00 9.00 9.00 9.00 9.00 9.00 9.00 9.00 9.00 9.00 9.00 9.00 9.00 9.00 9.00 9.00 9.00 9.00 9.00
Maintenance & Operations 1.00 1.00 M&O Superintendent 1.00 2.00 Assistant Superintendent/M & O 2.00 2.00 Safety & Training Specialist 0.00 1.00 1.00 Road Crew Leader 7.00 7.00 7.00 Sign Leader 1.00 1.00 8.00 Heavy Equipment Operator 9.00 (1.00) 8.00 Senior Road Maintenance Worker 21.00 21.00 21.00 Sr Road Maintenance Worker - Sign Crew 3.00 3.00 3.00 Sr Road Maintenance Worker - Basket Truck 1.00 1.00 1.00 Road Maintenance Worker 20.00 20.00 20.00 Engineering Technician 0.00 1.00 1.00 Clerk 2.50 2.50 Administrative Assistant 0.00 1.00 0.00 Administrative Secretary 1.00 (1.00) 0.00 Moxious Weed 0.00 1.00 0.00 0.00 Weed Compliance Inspector 1.00
M&O Superintendent 1.00 1.00 Assistant Superintendent/M & O 2.00 2.00 Safety & Training Specialist 0.00 1.00 1.00 Road Crew Leader 7.00 7.00 Sign Leader 1.00 1.00 8.00 Heavy Equipment Operator 9.00 (1.00) 8.00 Senior Road Maintenance Worker 21.00 21.00 21.00 Sr Road Maintenance Worker - Sign Crew 3.00 3.00 1.00 1.00 Road Maintenance Worker - Basket Truck 1.00 1.00 1.00 1.00 Road Maintenance Worker 20.00 1.00 1.00 1.00 Engineering Technician 0.00 1.00 1.00 1.00 Clerk 2.50 2.50 2.50 Administrative Assistant 0.00 1.00 1.00 0.00 Administrative Secretary 1.00 (1.00) 0.00 68.50 0.00 1.00 69.50 Noxious Weed Weed Control Coordinator 1.00 1.00 1.00 1.00 Weed Compliance Inspector 1.00
Assistant Superintendent/M & O Safety & Training Specialist Road Crew Leader Road Crew Leader Road Maintenance Worker Senior Road Maintenance Worker - Sign Crew Sr Road Maintenance Worker - Basket Truck Road Maintenance Worker Engineering Technician Clerk Administrative Assistant Administrative Secretary Need Compliance Inspector Assistant Superintendent/M & O 2.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00
Safety & Training Specialist 0.00 1.00 1.00 Road Crew Leader 7.00 7.00 Sign Leader 1.00 1.00 Heavy Equipment Operator 9.00 (1.00) 8.00 Senior Road Maintenance Worker 21.00 21.00 Sr Road Maintenance Worker - Sign Crew 3.00 3.00 Sr Road Maintenance Worker - Basket Truck 1.00 1.00 Road Maintenance Worker 20.00 20.00 Engineering Technician 0.00 1.00 1.00 Clerk 2.50 2.50 Administrative Assistant 0.00 1.00 1.00 Administrative Secretary 1.00 (1.00) 0.00 Moxious Weed Weed Control Coordinator 1.00 1.00 Weed Compliance Inspector 1.00 0.00 0.00 0.00
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Senior Road Maintenance Worker 21.00 Sr Road Maintenance Worker - Sign Crew 3.00 Sr Road Maintenance Worker - Basket Truck 1.00 Road Maintenance Worker 20.00 Engineering Technician 0.00 Clerk 2.50 Administrative Assistant 0.00 Administrative Secretary 1.00 Moxious Weed 1.00 Weed Control Coordinator 1.00 Weed Compliance Inspector 1.00 2.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00
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Clerk 2.50 2.50 Administrative Assistant 0.00 1.00 1.00 Administrative Secretary 1.00 (1.00) 0.00 68.50 0.00 1.00 69.50 Noxious Weed 1.00 1.00 1.00 Weed Control Coordinator 1.00 1.00 1.00 Weed Compliance Inspector 1.00 0.00 0.00 2.00
Administrative Assistant 0.00 1.00 1.00 Administrative Secretary 1.00 (1.00) 0.00 68.50 0.00 1.00 69.50 Noxious Weed Veed Control Coordinator 1.00 1.00 Weed Compliance Inspector 1.00 1.00 2.00 0.00 0.00 2.00
Administrative Secretary 1.00 (1.00) 0.00 Noxious Weed Weed Control Coordinator 1.00 1.00 1.00
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Noxious Weed 1.00 1.00 Weed Control Coordinator 1.00 1.00 Weed Compliance Inspector 1.00 1.00 2.00 0.00 0.00 2.00
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Weed Compliance Inspector 1.00 1.00 2.00 0.00 0.00 2.00
2.00 0.00 0.00 2.00
<u>Ferry</u>
Coordinator 1.00
Senior Master 1.00 1.00
Master 1.00 1.00
Master Engineer 1.00 1.00
Purser/ Deckhand 3.00 3.00
Deckhand 3.00 3.00
Regular Relief Deckhands 3.00 3.00
13.00
Stormwater & BBWARM
Stormwater Program Manager 1.00 1.00
Division Secretary 1.00 1.00
Engineer 2.00 2.00
Program Specialist (BBWARM) 1.00 1.00
5.00
Equipment Services
Equipment Services Manager 1.00 1.00
Shop Crew Leader 1.00 1.00
Heavy Duty Mechanic 8.00 8.00
Purchasing Coordinator 1.00 1.00
Purchasing Assistant 3.00 (1.00) 2.00
Shop Service Writer 0.00 1.00 1.00
Clerk 0.50 0.50
14.50 0.00 <u>0.00</u> 14.50

EXHIBIT 0 - 1 CONTION COL	ī		1	
	Adopted 2021	2021	Mid-Biennium	2022
	Totals	Changes	Changes	Totals
TOTAL PUBLIC WORKS	171.00	0.00	2.00	173.00
SHERIFF				
Sheriff	1.00			1.00
Undersheriff	1.00			1.00
Chief Criminal Deputy	1.00			1.00
Chief Civil Deputy	1.00			1.00
Inspector	0.50			0.50
Lieutenant	3.00			3.00
Public Safety Communications Manager	1.00			1.00
Crime Analyst	1.00			1.00
Community Programs Coordinator	1.00			1.00
Senior Administrative Assistant	1.00			1.00
Financial Accountant	1.00			1.00
Accounting Technician	1.00			1.00
Records/ID Administrator	1.00			1.00
ID Technician	5.00	1.00		6.00
Coordinator	1.00			1.00
Clerk	8.00	(1.00)		7.00
Sergeant	10.00			10.00
Deputy	72.00			72.00
	110.50	0.00	0.00	110.50
Bureau of Corrections				
Chief of Corrections	1.00			1.00
Inspector	0.50			0.50
Lieutenant	2.00			2.00
Corrections Sergeant	8.00	2.00		10.00
Corrections Deputy	67.00	(2.00)		65.00
Clerk	4.00	(2.00)		2.00
Coordinator	1.00			1.00
Division Secretary	0.00	1.00		1.00
Accounting Technician	0.00	1.00		1.00
Account Clerk	1.00			1.00
Outside Maintenance Coordinator	6.00			6.00
	90.50	0.00	0.00	90.50
Emergency Management				
Deputy Director	1.00			1.00
Program Specialist	2.00			2.00
Coordinator	1.00			1.00
Clerk	1.00	0.00	0.00	1.00
TOTAL CHEDIEF	5.00	0.00	0.00	5.00
TOTAL SHERIFF	206.00	0.00	0.00	206.00
SUPERIOR COURT				
Superior Court Administration	4.00			4.00
Judge	4.00			4.00

EXHIBIT OF LOGITION CON				
	Adopted 2021	2021	Mid-Biennium	2022
	Totals	2021 Changes	Changes	2022 Totals
Director of Superior Court Admin.	1.00	<u> </u>	3	1.00
Superior Court Commissioner	3.00	1.00		4.00
Court Reporter	3.00			3.00
Judicial Assistant	4.00	1.00		5.00
Pretrial Services Manager	1.00			1.00
Pretrial Services Officer	1.00			1.00
Court Facilitator	1.00			1.00
Therapeutic Court Coordinator	1.00			1.00
Substance Abuse Specialist	2.70			2.70
· ·	21.70	2.00	0.00	23.70
County Clerk				
Asst SC Administrator/Chief Deputy Clerk	1.00			1.00
Financial Accountant	1.00			1.00
Court Clerk	13.50	(1.00)		12.50
Specialty Court Clerk	6.00	2.00		8.00
Senior Court Clerk	1.00			1.00
Court Services Coordinator	1.00			1.00
	23.50	1.00	0.00	24.50
Juvenile Court Administration				
Administrative Supervisor	1.00			1.00
Assistant Administrator	1.00			1.00
Accounting Technician	1.00			1.00
Account Clerk	1.00			1.00
Legal Secretary	4.00	(1.00)		3.00
Probation Officer	8.00			8.00
Detention Manager	1.00			1.00
Juvenile Detention Officer	14.00			14.00
Volunteer Guardian Ad Litem Coordinator	3.00			3.00
Dependency Guardian Ad Litem	2.00			2.00
Lead Dependency Guardian Ad Litem	1.00			1.00
Parent Ally Coordinator	0.00	1.00		1.00
Community Programs Coordinator	1.00			1.00
	38.00	0.00	0.00	38.00
TOTAL SUPERIOR COURT	83.20	3.00	0.00	86.20
TREASURER				
Treasurer	1.00			1.00
Chief Deputy	1.00			1.00
Tax Specialist	1.00			1.00
Revenue Deputy	3.00			3.00
Operations/Accounting Specialist	1.00			1.00
Investment Officer	1.00			1.00
Tax Services Manager	1.00			1.00
Accounting Technician	1.00			1.00
Clerk	2.00			2.00

	Adopted 2021 Totals	2021 Changes	Mid-Biennium Changes	2022 Totals
Head Cashier	1.00			1.00
TOTAL TREASURER	13.00	0.00	0.00	13.00
WSU EXTENSION				
Clerk	1.00			1.00
Coordinator	1.00			1.00
TOTAL WSU EXTENSION	2.00	0.00	0.00	2.00
COUNTY TOTAL STAFFING	888.30	30.00	14.60	932.90