

EXHIBIT C - POSITION CONTROL CHANGES

	Adopted 2021 Totals	2021 Changes	Mid-Biennium Changes	2022 Totals
ADMINISTRATIVE SERVICES				
<u>Administration</u>				
Director - Administrative Services	0.50			0.50
Administrative Services Coordinator	1.00			1.00
Admin Secretary/Grant Coordinator	0.50			0.50
	2.00	0.00	0.00	2.00
<u>Finance</u>				
Finance Manager	1.00			1.00
Associate Manager	1.00			1.00
Budget Analyst	2.00			2.00
Accountant	1.00			1.00
Financial Accountant	3.00			3.00
Office Coordinator	1.00			1.00
Grant Compliance Specialist	0.00	1.00		1.00
Payroll Supervisor	1.00			1.00
Payroll Benefits Specialist	1.00			1.00
Purchasing Coordinator	1.00			1.00
	12.00	1.00	0.00	13.00
<u>Facilities Management</u>				
Project & Operations Manager	1.00			1.00
Associate Manager	1.00			1.00
Facilities Assistant	1.00			1.00
Special Projects Manager	1.00			1.00
Clerk/Receptionist	1.00			1.00
Clerk IV	1.00			1.00
Facilities Technical Specialist	4.00			4.00
Facilities Maintenance Lead	1.00			1.00
Facilities Maintenance Technician	4.00			4.00
Facilities Technica Apprentice	1.00			1.00
Custodial Coordinator	1.00			1.00
Custodian	6.00	3.00		9.00
	23.00	3.00	0.00	26.00
<u>Information Technology</u>				
Information Technology Manager	1.00			1.00
Administrative Assistant	1.00			1.00
Associate Manager	1.00			1.00
Network Engineer	1.00			1.00
Active Directory Administrator	1.00			1.00
Systems Administrator	6.00			6.00
Systems Support Specialist	2.00			2.00
Systems Analyst	2.00			2.00
Applications Supervisor	1.00			1.00
Applications Administrator	3.00			3.00
Applications Support Specialist	1.00			1.00

EXHIBIT C - POSITION CONTROL CHANGES

	Adopted 2021 Totals	2021 Changes	Mid-Biennium Changes	2022 Totals
Applications Technician	0.00			0.00
GIS Administrator	2.00			2.00
GIS Supervisor	1.00			1.00
Records & Project Administrator	1.00			1.00
Coordinator	1.00			1.00
	25.00	0.00	0.00	25.00
<u>Human Resources</u>				
Human Resources Manager	1.00			1.00
Associate Manager	1.00			1.00
Employee Relations Manager	1.00	(1.00)		0.00
Human Resources Representative	4.00		1.00	5.00
Office Coordinator	0.00	1.00		1.00
	7.00	0.00	1.00	8.00
TOTAL ADMINISTRATIVE SERVICES	69.00	4.00	1.00	74.00
ASSESSOR				
Assessor	1.00			1.00
Chief Deputy	1.00			1.00
Administrative Assistant	1.00			1.00
Property Data Supervisor	1.00			1.00
Property Services Manager	1.00			1.00
Coordinator	1.00			1.00
Program Technician	1.00			1.00
Clerk	4.00			4.00
Clerk/Receptionist	2.00			2.00
Personal Property Clerk	2.00			2.00
GIS Specialist	1.00			1.00
Drafter/GIS Technician	1.00			1.00
Appraiser	13.00			13.00
TOTAL ASSESSOR	30.00	0.00	0.00	30.00
AUDITOR				
Auditor	1.00			1.00
Chief Deputy	1.00			1.00
Licensing Supervisor	1.00			1.00
Coordinator	1.00			1.00
Clerk	7.50			7.50
	11.50	0.00	0.00	11.50
<u>Elections</u>				
Elections Supervisor	1.00			1.00
Office Coordinator	1.00			1.00
Coordinator	1.00			1.00
Clerk	2.50			2.50
	5.50	0.00	0.00	5.50
TOTAL AUDITOR	17.00	0.00	0.00	17.00
COUNTY COUNCIL				

EXHIBIT C - POSITION CONTROL CHANGES

	Adopted 2021 Totals	2021 Changes	Mid-Biennium Changes	2022 Totals
Council				
Clerk of the Council	1.00			1.00
Legislative Analyst	1.00			1.00
Deputy Clerk	0.00			0.00
Council Member	3.50			3.50
Legislative Clerk	2.00			2.00
Legislative Coordinator	3.00			3.00
	10.50	0.00	0.00	10.50
Hearing Examiner				
Legislative Coordinator	0	1		1.00
Coordinator	1.00	(1.00)		0.00
	1.00	0.00	0.00	1.00
TOTAL COUNTY COUNCIL	11.50	0.00	0.00	11.50
COUNTY EXECUTIVE				
County Executive	1.00			1.00
Deputy Executive	0.50			0.50
Director of Strategic Initiatives	0.00		1.00	1.00
Executive Asst/Communications Coord.	1.00			1.00
Community Outreach Facilitator	1.00			1.00
Executive Secretary	1.00			1.00
Admin Secretary/Grant Coordinator	0.50			0.50
	5.00	0.00	1.00	6.00
Executive - Non Departmental				
<u>American Rescue Plan Act</u>				
Grants Manager	0.00	1.00	0.00	1.00
<u>Emergency Medical Services</u>				
Emergency Medical Services Manager	1.00			1.00
Program Specialist	1.00			1.00
Systems Analyst	1.00			1.00
Administrative Assistant	0.00		1.00	1.00
	3.00	0.00	1.00	4.00
TOTAL COUNTY EXECUTIVE	8.00	1.00	2.00	11.00
DISTRICT COURT				
District Court				
Judge	2.00			2.00
District Court Commissioner	1.00			1.00
District Court Administrator	0.50			0.50
Deputy District Court Administrator	1.00			1.00
Jury Coordinator	1.00			1.00
Coordinator	2.00			2.00
Financial Accountant	1.00			1.00
Clerk	4.00	(1.00)		3.00
Clerk/Receptionist	1.00	1.00		2.00
Calendar Coordinator	2.00			2.00

EXHIBIT C - POSITION CONTROL CHANGES

	Adopted 2021 Totals	2021 Changes	Mid-Biennium Changes	2022 Totals
Senior Court Clerk	1.00			1.00
Court Clerk	3.00	2.00		5.00
	19.50	2.00	0.00	21.50
District Court Probation				
District Court Probation Administrator	0.50			0.50
Probation Manager	1.00			1.00
Lead Probation Officer	1.00			1.00
Probation Officer	10.00			10.00
Senior Clerk	1.00			1.00
Clerk	2.00			2.00
	15.50	0.00	0.00	15.50
TOTAL DISTRICT COURT	35.00	2.00	0.00	37.00
HEALTH				
<u>Health Administration</u>				
Health Department Director	1.00			1.00
Health Officer	0.60		0.60	1.20
Assistant Director	1.00			1.00
Office Coordinator	1.00			1.00
Contract Coordinator	1.00			1.00
Accounting Supervisor	1.00			1.00
Accountant	1.00			1.00
Accounting Technician	2.00		1.00	3.00
Account Clerk	1.00			1.00
Health Info & Assessment Supervisor	1.00			1.00
Program Specialist - Data Analyst	1.00			1.00
Coordinator - Data Technician	0.00		1.00	1.00
Systems Analyst	0.00		1.00	1.00
Program Specialist	5.00	(1.00)		4.00
Administrative Supervisor	1.00			1.00
Clerk	7.00			7.00
Coordinator	2.00			2.00
	26.60	(1.00)	3.60	29.20
<u>Child & Family Programs</u>				
Child & Family Programs Manager	0.00		1.00	1.00
Program Specialist	0.00		1.00	1.00
	0.00	0.00	2.00	2.00
<u>Human Services</u>				
Human Services Manager	1.00			1.00
Human Services Supervisor	2.00			2.00
Program Specialist	7.00	1.00		8.00
Mental Health Court Program Manager	1.00			1.00
Community Health Specialist	3.00		1.00	4.00
	14.00	1.00	1.00	16.00
<u>Environmental Health</u>				

EXHIBIT C - POSITION CONTROL CHANGES

	Adopted 2021 Totals	2021 Changes	Mid-Biennium Changes	2022 Totals
Environmental Health Services Manager	1.00			1.00
Environmental Health Supervisor	3.00			3.00
Environmental Health Specialist	15.50		3.00	18.50
	19.50	0.00	3.00	22.50
<u>Communicable Disease & Epidemiology</u>				
Communicable Disease & Epidemiology Mgr	1.00			1.00
Public Health Nurse Supervisor	1.00	1.00		2.00
Public Health Nurse	11.00	4.00		15.00
Special Projects Manager	1.00			1.00
Program Specialist	1.00	1.00		2.00
Environmental Health Specialist	0.50			0.50
	15.50	6.00	0.00	21.50
<u>Community Health</u>				
Community Health Manager	1.00			1.00
Public Health Nurse Supervisor	1.00			1.00
Public Health Nurse	4.00			4.00
Community Nutrition Specialist	1.00			1.00
Program Specialist	2.00			2.00
Community Health Specialist	3.00			3.00
	12.00	0.00	0.00	12.00
TOTAL HEALTH	87.60	6.00	9.60	103.20
PARKS & RECREATION				
<u>Administration</u>				
Director	1.00			1.00
Administrative Supervisor	1.00			1.00
Accountant	1.00			1.00
Clerk	2.00			2.00
	5.00			5.00
<u>Park Facilities</u>				
Park Operations Manager	1.00			1.00
Regional Park Supervisor	3.00	(1.00)		2.00
Park Ranger	3.00	1.00		4.00
Conservation & Park Steward	1.00			1.00
Park Attendant	3.00			3.00
Design & Development Supervisor	1.00			1.00
Maintenance/Construction Supervisor	1.00			1.00
Outside Maintenance Coordinator	2.00			2.00
Repair Maintenance	5.00			5.00
Maintenance Worker	1.00			1.00
	21.00			21.00
TOTAL PARKS & RECREATION	26.00			26.00
PLANNING & DEVELOP. SVCS.				
Director	1.00			1.00
Assistant Director	1.00			1.00

EXHIBIT C - POSITION CONTROL CHANGES

	Adopted 2021 Totals	2021 Changes	Mid-Biennium Changes	2022 Totals
Operations Supervisor	1.00			1.00
Clerk/Receptionist	1.00			1.00
Division Manager	1.00	1.00		2.00
PDS Supervisor	1.00	(1.00)		0.00
GIS Specialist	1.00			1.00
Planner	25.00			25.00
Coordinator	2.00			2.00
Clerk	1.00			1.00
Public Service Inspector	4.00			4.00
Fire Inspector	3.00			3.00
Plans Examiner	3.00			3.00
Permit Center Specialist	1.00			1.00
Planning Technician	1.00			1.00
TOTAL PLANNING & DEVELOPMENT	47.00			47.00
PROSECUTING ATTORNEY				
Prosecuting Attorney	1.00			1.00
Chief Criminal Deputy	1.00			1.00
Chief Civil Deputy	1.00			1.00
Administrative Manager	1.00			1.00
Assistant Chief Criminal Deputy	1.00			1.00
Deputy	21.00	2.00		23.00
Coordinator	1.00			1.00
Legal Assistant	11.00	1.00		12.00
Clerk/Receptionist	1.00			1.00
Lead Victim Witness Coordinator	1.00			1.00
Victim Witness Coordinator	3.00	1.00		4.00
Confidential Secretary	1.00			1.00
Paralegal	3.00			3.00
Domestic Relations Coordinator	2.00			2.00
TOTAL PROSECUTING ATTORNEY	49.00	4.00	0.00	53.00
PUBLIC DEFENDER				
Public Defender	1.00			1.00
Chief Deputy	1.00			1.00
Deputy	16.00	5.00		21.00
Office Administrator	1.00			1.00
Investigations Supervisor	1.00			1.00
Investigator	3.00	2.00		5.00
Behavioral Health Specialist	1.00	1.00		2.00
Legal Assistant	5.00	2.00		7.00
Administrative Secretary	1.00			1.00
Clerk	1.00			1.00
Clerk/Receptionist	2.00			2.00
TOTAL PUBLIC DEFENDER	33.00	10.00	0.00	43.00
PUBLIC WORKS				

EXHIBIT C - POSITION CONTROL CHANGES

	Adopted 2021 Totals	2021 Changes	Mid-Biennium Changes	2022 Totals
<u>Administration/Accounting</u>				
Director	1.00			1.00
Assistant Director	1.00			1.00
Financial Services Manager	1.00			1.00
Financial Accountant	1.00			1.00
Accounting Technician	1.00			1.00
Account Clerk	1.00			1.00
Administrative Specialist	1.00			1.00
Safety/Training Specialist	1.00			1.00
Clerk/Receptionist	1.00			1.00
Program Specialist	2.00			2.00
Special Programs Manager	1.00			1.00
	12.00			12.00
<u>Engineering</u>				
County Engineer	1.00			1.00
Administrative Secretary	1.00			1.00
Clerk	2.00			2.00
Records Assistant	1.00			1.00
Engineering Manager	4.00			4.00
Engineer	7.00			7.00
Planner	3.00			3.00
Coordinator	1.00			1.00
Survey Technician	2.00			2.00
Senior Professional Land Surveyor	1.00			1.00
Engineering Technician	13.00			13.00
	36.00			36.00
<u>NPDES</u>				
Natural Resource Specialist	1.00			1.00
Engineering Technician	2.00			2.00
Planner	1.00			1.00
	4.00			4.00
<u>Flood Control</u>				
Engineering Manager	1.00			1.00
Administrative Secretary	1.00			1.00
Engineer	3.00			3.00
Engineering Technician	2.00			2.00
	7.00			7.00
<u>Flood - Natural Resources</u>				
Natural Resources Program Manager	1.00			1.00
Special Project Manager	0.00		1.00	1.00
Clerk	1.00			1.00
Program Specialist	1.00	1.00		2.00
Planner	6.00	(1.00)		5.00
	9.00	0.00	1.00	10.00

EXHIBIT C - POSITION CONTROL CHANGES

	Adopted 2021 Totals	2021 Changes	Mid-Biennium Changes	2022 Totals
<u>Maintenance & Operations</u>				
M&O Superintendent	1.00			1.00
Assistant Superintendent/M & O	2.00			2.00
Safety & Training Specialist	0.00	1.00		1.00
Road Crew Leader	7.00			7.00
Sign Leader	1.00			1.00
Heavy Equipment Operator	9.00	(1.00)		8.00
Senior Road Maintenance Worker	21.00			21.00
Sr Road Maintenance Worker - Sign Crew	3.00			3.00
Sr Road Maintenance Worker - Basket Truck	1.00			1.00
Road Maintenance Worker	20.00			20.00
Engineering Technician	0.00		1.00	1.00
Clerk	2.50			2.50
Administrative Assistant	0.00	1.00		1.00
Administrative Secretary	1.00	(1.00)		0.00
	68.50	0.00	1.00	69.50
<u>Noxious Weed</u>				
Weed Control Coordinator	1.00			1.00
Weed Compliance Inspector	1.00			1.00
	2.00	0.00	0.00	2.00
<u>Ferry</u>				
Coordinator	1.00			1.00
Senior Master	1.00			1.00
Master	1.00			1.00
Master Engineer	1.00			1.00
Purser/ Deckhand	3.00			3.00
Deckhand	3.00			3.00
Regular Relief Deckhands	3.00			3.00
	13.00			13.00
<u>Stormwater & BBWARM</u>				
Stormwater Program Manager	1.00			1.00
Division Secretary	1.00			1.00
Engineer	2.00			2.00
Program Specialist (BBWARM)	1.00			1.00
	5.00			5.00
<u>Equipment Services</u>				
Equipment Services Manager	1.00			1.00
Shop Crew Leader	1.00			1.00
Heavy Duty Mechanic	8.00			8.00
Purchasing Coordinator	1.00			1.00
Purchasing Assistant	3.00	(1.00)		2.00
Shop Service Writer	0.00	1.00		1.00
Clerk	0.50			0.50
	14.50	0.00	0.00	14.50

EXHIBIT C - POSITION CONTROL CHANGES

	Adopted 2021 Totals	2021 Changes	Mid-Biennium Changes	2022 Totals
TOTAL PUBLIC WORKS	171.00	0.00	2.00	173.00
SHERIFF				
Sheriff	1.00			1.00
Undersheriff	1.00			1.00
Chief Criminal Deputy	1.00			1.00
Chief Civil Deputy	1.00			1.00
Inspector	0.50			0.50
Lieutenant	3.00			3.00
Public Safety Communications Manager	1.00			1.00
Crime Analyst	1.00			1.00
Community Programs Coordinator	1.00			1.00
Senior Administrative Assistant	1.00			1.00
Financial Accountant	1.00			1.00
Accounting Technician	1.00			1.00
Records/ID Administrator	1.00			1.00
ID Technician	5.00	1.00		6.00
Coordinator	1.00			1.00
Clerk	8.00	(1.00)		7.00
Sergeant	10.00			10.00
Deputy	72.00			72.00
	110.50	0.00	0.00	110.50
<u>Bureau of Corrections</u>				
Chief of Corrections	1.00			1.00
Inspector	0.50			0.50
Lieutenant	2.00			2.00
Corrections Sergeant	8.00	2.00		10.00
Corrections Deputy	67.00	(2.00)		65.00
Clerk	4.00	(2.00)		2.00
Coordinator	1.00			1.00
Division Secretary	0.00	1.00		1.00
Accounting Technician	0.00	1.00		1.00
Account Clerk	1.00			1.00
Outside Maintenance Coordinator	6.00			6.00
	90.50	0.00	0.00	90.50
<u>Emergency Management</u>				
Deputy Director	1.00			1.00
Program Specialist	2.00			2.00
Coordinator	1.00			1.00
Clerk	1.00			1.00
	5.00	0.00	0.00	5.00
TOTAL SHERIFF	206.00	0.00	0.00	206.00
SUPERIOR COURT				
Superior Court Administration				
Judge	4.00			4.00

EXHIBIT C - POSITION CONTROL CHANGES

	Adopted 2021 Totals	2021 Changes	Mid-Biennium Changes	2022 Totals
Director of Superior Court Admin.	1.00			1.00
Superior Court Commissioner	3.00	1.00		4.00
Court Reporter	3.00			3.00
Judicial Assistant	4.00	1.00		5.00
Pretrial Services Manager	1.00			1.00
Pretrial Services Officer	1.00			1.00
Court Facilitator	1.00			1.00
Therapeutic Court Coordinator	1.00			1.00
Substance Abuse Specialist	2.70			2.70
	21.70	2.00	0.00	23.70
County Clerk				
Asst SC Administrator/Chief Deputy Clerk	1.00			1.00
Financial Accountant	1.00			1.00
Court Clerk	13.50	(1.00)		12.50
Specialty Court Clerk	6.00	2.00		8.00
Senior Court Clerk	1.00			1.00
Court Services Coordinator	1.00			1.00
	23.50	1.00	0.00	24.50
Juvenile Court Administration				
Administrative Supervisor	1.00			1.00
Assistant Administrator	1.00			1.00
Accounting Technician	1.00			1.00
Account Clerk	1.00			1.00
Legal Secretary	4.00	(1.00)		3.00
Probation Officer	8.00			8.00
Detention Manager	1.00			1.00
Juvenile Detention Officer	14.00			14.00
Volunteer Guardian Ad Litem Coordinator	3.00			3.00
Dependency Guardian Ad Litem	2.00			2.00
Lead Dependency Guardian Ad Litem	1.00			1.00
Parent Ally Coordinator	0.00	1.00		1.00
Community Programs Coordinator	1.00			1.00
	38.00	0.00	0.00	38.00
TOTAL SUPERIOR COURT	83.20	3.00	0.00	86.20
TREASURER				
Treasurer	1.00			1.00
Chief Deputy	1.00			1.00
Tax Specialist	1.00			1.00
Revenue Deputy	3.00			3.00
Operations/Accounting Specialist	1.00			1.00
Investment Officer	1.00			1.00
Tax Services Manager	1.00			1.00
Accounting Technician	1.00			1.00
Clerk	2.00			2.00

EXHIBIT C - POSITION CONTROL CHANGES

	Adopted 2021 Totals	2021 Changes	Mid-Biennium Changes	2022 Totals
Head Cashier	1.00			1.00
TOTAL TREASURER	13.00	0.00	0.00	13.00
WSU EXTENSION				
Clerk	1.00			1.00
Coordinator	1.00			1.00
TOTAL WSU EXTENSION	2.00	0.00	0.00	2.00
COUNTY TOTAL STAFFING	888.30	30.00	14.60	932.90