

Supplemental Budget Request

Public Works

Flood Control Zone District

Suppl ID # 4826

Fund 169

Cost Center 169100

Originator: Julia Green

Expenditure Type: One-Time

Year 2 2024

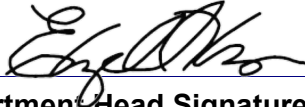
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Priority 1

Name of Request: FCZD companion to SBR 4814 & 4827

X



Department Head Signature (Required on Hard Copy Submission)

Date

Costs:	Object	Object Description	Amount Requested
	8351	Operating Transfer Out	\$652
	8351	Operating Transfer Out	\$15,776
	Request Total		\$16,428

1a. Description of request:

This is a companion supplemental to #4814-Central Shop UST Removal Project Fund, which contributes the FCZD fund portion of that budget and #4827- Stormwater Fund companion to SBR 4814 & 4826, which contributions FCZD fund portion of Stormwater costs.

1b. Primary customers:

2. Problem to be solved:

3a. Options / Advantages:

3b. Cost savings:

4a. Outcomes:

4b. Measures:

5a. Other Departments/Agencies:

5b. Name the person in charge of implementation and what they are responsible for:

6. Funding Source:

FCZD Fund