



Whatcom County

COUNTY COURTHOUSE
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Agenda Bill Master Report

File Number: **AB2023-324**

File ID:	AB2023-324	Version:	1	Status:	Adopted
File Created:	04/28/2023	Entered by:	MCaldwel@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	05/23/2023
Agenda Date:	05/23/2023			Enactment #:	ORD 2023-032

Primary Contact Email: atan@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the Whatcom County Budget, request no. 8, in the amount of \$2,557,297

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #8 requests the following in the General Fund:

1. To appropriate \$100,000 in Non Departmental to provide additional Racial Equity Commission funding from grant proceeds.
2. To record \$22,299 Health indirect transfer-in from the Behavioral Health Fund.
3. To appropriate \$100,000 in Superior Court Administration to fund new JAVS court recorder system from grant proceeds.
4. To appropriate \$9,911 in Sheriff to fund sound suppressors from a 2022 casino donation.
From the Election Reserve Fund:
5. To appropriate \$134,731 to fund elections security improvements from grant proceeds.
From the Behavioral Health Program Fund:
6. To appropriate \$121,141 to fund Public Health Nurse (PHN) position in the Response Systems Division.
7. To record Behavioral Health labor pool adjustment for PHN position.
From the Emergency Management Fund:
8. To appropriate \$31,514 to fund State Homeland Security grant program.
From the Conservation Futures Fund:
9. To appropriate \$1,560,000 to fund Acme floodplain acquisition.
From the Public Utilities Improvement Fund:

10. To appropriate \$500,000 to fund Drainage Improvement District #7 Atwood Rd. Culvert Replacement Project.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
05/09/2023	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 7 Nay: 0	Buchanan, Byrd, Donovan, Elenbaas, Frazey, Galloway, and Kershner
05/23/2023	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 3 Nay: 0	Donovan, Frazey, and Kershner
05/23/2023	Council	ADOPTED	
		Aye: 6 Nay: 1	Buchanan, Byrd, Donovan, Frazey, Galloway, and Kershner Elenbaas

Attachments: Proposed Ordinance, Summary Listing, Supplemental Budget Requests