

**ORDINANCE NO.  
AMENDMENT NO. 2 OF THE 2019 BUDGET**

**WHEREAS**, the 2019-2020 budget was adopted November 20, 2018; and,  
**WHEREAS**, changing circumstances require modifications to the approved 2019-2020 budget; and,

**WHEREAS**, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,

**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2019-2020 Whatcom County Budget Ordinance #2018-064 is hereby amended by adding the following additional amounts to the 2019 budget included therein:

Fund	Expenditures	Revenues	Net Effect
<b>General Fund</b>			
Non Departmental	132,751	(75,700)	57,051
Prosecuting Attorney	(132,751)	75,700	(57,051)
Sheriff's Office	201,742	(201,742)	-
<b>Total General Fund</b>	<b>201,742</b>	<b>(201,742)</b>	<b>-</b>
<b>Real Estate Excise Tax Fund I</b>	<b>3,189,525</b>	<b>-</b>	<b>3,189,525</b>
<b>Public Utilities Improvement Fund (EDI)</b>	<b>1,510,475</b>	<b>-</b>	<b>1,510,475</b>
<b>Total Supplemental</b>	<b>4,901,742</b>	<b>(201,742)</b>	<b>4,700,000</b>

**ADOPTED** this \_\_\_\_ day of \_\_\_\_\_, 2019.

ATTEST:

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

\_\_\_\_\_  
Dana Brown-Davis, Council Clerk

\_\_\_\_\_  
Rud Browne, Chair of Council

APPROVED AS TO FORM:

( ) Approved      ( ) Denied

\_\_\_\_\_  
Civil Deputy Prosecutor

\_\_\_\_\_  
Jack Louws, County Executive

Date: \_\_\_\_\_

<b>WHATCOM COUNTY</b>				
<b>Summary of the 2019 Supplemental Budget Ordinance No. 2</b>				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
<b>General Fund</b>				
Non Departmental	To add Law Library budget to Non Departmental.	132,751	(75,700)	57,051
Prosecuting Attorney	To move Law Library budget from Prosecuting Attorney to Non Departmental.	(132,751)	75,700	(57,051)
Sheriff's Office	To fund FY16 Operation Stonegarden program from grant proceeds.	68,519	(68,519)	-
Sheriff's Office	To fund FY17 Operation Stonegarden program from grant proceeds.	120,000	(120,000)	-
Sheriff's Office	To fund inclement weather gear from grant proceeds.	13,223	(13,223)	-
<b>Total General Fund</b>		<b>201,742</b>	<b>(201,742)</b>	<b>-</b>
<b>Real Estate Excise Tax Fund I</b>	To fund REET I transfer for Courthouse Exterior project.	<b>3,189,525</b>	-	<b>3,189,525</b>
<b>Public Utilities Improvement Fund (EDI)</b>	To fund EDI transfer for Courthouse Exterior project.	<b>1,510,475</b>	-	<b>1,510,475</b>
<b>Total Supplemental</b>		<b>4,901,742</b>	<b>(201,742)</b>	<b>4,700,000</b>

# Supplemental Budget Request

Status: Pending

## Non-Departmental

Suppl ID # 2693 Fund 1 Cost Center 2630 Originator: M Caldwell

Expenditure Type: Ongoing Year 1 2019 Add'l FTE  Add'l Space  Priority 1

Name of Request: Assign Law Library to Non Departmental

X

Department Head Signature (Required on Hard Copy Submission)

Date

Costs:	Object	Object Description	Amount Requested
	4000	Revenues	(\$75,700)
	6000	Expenditures	\$132,751
	<b>Request Total</b>		<b>\$57,051</b>

### 1a. Description of request:

Move the Law Library, which has traditionally been under the purview of the Prosecuting Attorney to a more appropriate departmental assignment in Non Departmental. In years past the Prosecuting Attorney has been on the Law Library Board of Trustees, that is no longer the case. This supplemental adds the Law Library budget to Non Departmental. Also see companion supplemental removing the 2019 budget from the Prosecuting Attorney's Office (Supplemental ID 2692).

### 1b. Primary customers:

### 2. Problem to be solved:

### 3a. Options / Advantages:

### 3b. Cost savings:

### 4a. Outcomes:

### 4b. Measures:

### 5a. Other Departments/Agencies:

### 5b. Name the person in charge of implementation and what they are responsible for:

### 6. Funding Source:

# Supplemental Budget Request

Status: Pending

Prosecuting Attorney

Law Library

Suppl ID # 2692

Fund 1

Cost Center 2630

Originator: M Caldwell

Expenditure Type: Ongoing

Year 1 2019

Add'l FTE

Add'l Space

Priority 1

Name of Request: Move Law Library from Prosecuting Attorney to NonD

X

Department Head Signature (Required on Hard Copy Submission)

Date

Costs:	Object	Object Description	Amount Requested
	4000	Revenues	\$75,700
	6000	Expenditures	(\$132,751)
	<b>Request Total</b>		<b>(\$57,051)</b>

**1a. Description of request:**

Move the Law Library, which has traditionally been under the purview of the Prosecuting Attorney to a more appropriate departmental assignment in Non Departmental. In years past the Prosecuting Attorney has been on the Law Library Board of Trustees, that is no longer the case. This supplemental removes the Law Library budget from the Prosecuting Attorney's Office. Also see companion supplemental adding the 2019 budget to Non Departmental (Supplemental ID #2693).

**1b. Primary customers:**

**2. Problem to be solved:**

**3a. Options / Advantages:**

**3b. Cost savings:**

**4a. Outcomes:**

**4b. Measures:**

**5a. Other Departments/Agencies:**

**5b. Name the person in charge of implementation and what they are responsible for:**

**6. Funding Source:**

## LAW LIBRARY

				2019	2020
Cost Center	Object Account	Sub Account	Account Description	Budget	Budget
2630	4336	0103	Reimb-Mntl Hlth App Counsel	10,000	10,000
2630	4341	2203	Civil Filing	1,200	1,200
2630	4341	2211	Antihar Filing	700	700
2630	4341	2212	Civil Filing	13,100	13,100
2630	4341	2333	Civil Fil 20 LL	26,000	26,000
2630	4341	2335	Dom Fac 20 LL	10,000	10,000
2630	4341	2341	Ctr Cros 3rd 20 LL	400	400
2630	4341	2343	Unlawf Det 20 LL	2,000	2,000
2630	4341	2345	Un Det Cmb 20 LL	3,800	3,800
2630	4341	2349	3/5 Fac 20 LL	2,700	2,700
2630	4341	2382	Juvenile Emancipation	300	300
2630	4341	6900	Copy Fees	200	200
2630	4341	6901	Copy Fees-Inmate	300	300
2630	4367	1000	Donations	5,000	5,000
				75,700	75,700
2630	6120		Extra Help	(25,931)	(26,987)
2630	6210		Retirement	(4,025)	(4,230)
2630	6230		Social Security	(2,069)	(2,150)
2630	6255		Other H&W Benefits	-	(6)
2630	6259		Worker's Comp-Interfund	(260)	(260)
2630	6269		Unemployment-Interfund	(95)	(98)
2630	6320		Office & Op Supplies	(1,800)	(1,800)
2630	6340		Books-Publications-Supscr	(62,356)	(62,356)
2630	6659		Building Maintenance Fees	(25,096)	(25,883)
2630	6719		Postage-Interfund	(170)	(170)
2630	6720		Telephone	(865)	(865)
2630	6780		Travel-Educ/Training	(485)	(485)
2630	6949		Insurance Prem-Interfund	(321)	(321)
2630	7159	507	Administrative Cost Allocation	(9,278)	(9,556)
				(132,751)	(135,167)
Net				(57,051)	(59,467)

# Supplemental Budget Request

Status: Pending

Sheriff

Operations

Suppl ID # 2690

Fund 1

Cost Center 1003516005

Originator: Jacque Korn

Year 1 2019

Add'l FTE

Priority 1

Name of Request: FY16 Operation Stonegarden - 2019

X

Department Head Signature (Required on Hard Copy Submission)

Date

1-25-19

Costs:	Object	Object Description	Amount Requested
	4333.8705	St Homeland Sec Grt Prg	(\$68,519)
	6140	Overtime	\$6,993
	6210	Retirement	\$380
	6230	Social Security	\$535
	6259	Worker's Comp-Interfund	\$185
	6269	Unemployment-Interfund	\$9
	6510	Tools & Equip	\$59,206
	6790	Travel-Other	\$1,211
	<b>Request Total</b>		<b>\$0</b>

**1a. Description of request:**

The U.S. Department of Homeland Security (DHS) Federal Emergency Management Agency (FEMA) awarded \$340,418 to Whatcom County for FY16 Operation Stonegarden (OPSG) Grant Program to enhance cooperation and coordination among local, tribal, territorial, state, and federal law enforcement agencies in a joint mission to secure the borders of the United States (WC Contract #201611036). The Sheriff's Office and other law enforcement agencies in the area will use OPSG funding to provide enhanced patrols to increase law enforcement presence in maritime and land border areas of Whatcom County targeting illicit activity, specifically cross border human trafficking, smuggling, weapons, currency and narcotics. State and Local law enforcement agencies are not empowered to enforce immigration laws under the OPSG program. Previous Supplemental Budget #2549.

**1b. Primary customers:**

Area law enforcement agencies and citizens of Whatcom County through increased capability of law enforcement to secure the international border.

**2. Problem to be solved:**

Budget authority is needed to use remaining OPSG FY16 funds in 2019.

**3a. Options / Advantages:**

OPSG funds are awarded specifically for projects that improve border security.

**3b. Cost savings:**

Total OPSG FY16 award was \$340,418. The Sheriff's Office used \$271,899 in previous budget years. The remaining \$68,519 will be used in 2019 as follows: \$8,102 in overtime, \$1,211 in mileage, and \$59,206 in equipment.

**4a. Outcomes:**

Enhanced patrols will be conducted per contract specifications and timelines. Daily Activity Reports will be completed and sent to the Homeland Security Information Network.

**4b. Measures:**

The Whatcom County Sheriff's Office and U.S. Border Patrol Blaine Sector will monitor projects and

# Supplemental Budget Request

Status: Pending

Sheriff

Operations

Suppl ID # 2690

Fund 1

Cost Center 1003516005

Originator: Jacque Korn

expenditures against contract deliverables.

**5a. Other Departments/Agencies:**

Whatcom County agencies participating in FY16 OPSG are: U.S. Border Patrol Blaine Sector, Whatcom County Sheriff's Office, Washington Department of Fish & Wildlife, and the Blaine, Everson, Ferndale, Lynden, and Sumas Police Departments.

Although receiving no OPSG funding, U.S. Border Patrol will provide coordination among participating agencies. Participating agencies receiving OPSG funding will provide enhanced law enforcement presence to reduce criminal activity in border areas.

**5b. Name the person in charge of implementation and what they are responsible for:**

The following individuals will coordinate projects within their jurisdictions: Special Operations Supervisor Molly Pacheco Patrol - Blaine's Sector; Undersheriff Jeff Parks, Whatcom County Sheriffs Office; Sgt. Russ Mullins, WA Department of Fish & Wildlife; Chief Allen Schubert, Blaine PD; Chief Dan MacPhee, Everson PD; Chief Kevin Turner, Ferndale PD; Chief John Billester, Lynden PD; Chief Daniel DeBruin, Sumas PD; and Chief Ralph Long, Lummi Nation PD.

**6. Funding Source:**

Indirect federal grant from Washington State Military Department. Funds originate from U.S. Department of Homeland Security (DHS) Homeland Security Grant Program (HSGP) FY2016 OPSG Grant Program, CFDA No. 97.067.

# Supplemental Budget Request

Status: Pending

Sheriff

Operations

Suppl ID # 2691

Fund 1

Cost Center 1003517004

Originator: Jacque Korn

Year 1 2019

Add'l FTE

Priority 1

Name of Request: *FY17 Operation Stonegarden - 2019*

X

Department Head Signature (Required on Hard Copy Submission)

Date

Costs:	Object	Object Description	Amount Requested
	4333.8705	St Homeland Sec Grt Prg	(\$120,000)
	6140	Overtime	\$55,587
	6210	Retirement	\$3,018
	6230	Social Security	\$4,253
	6259	Worker's Comp-Interfund	\$1,470
	6269	Unemployment-Interfund	\$72
	6510	Tools & Equip	\$48,000
	6790	Travel-Other	\$7,600
	<b>Request Total</b>		<b>\$0</b>

**1a. Description of request:**

The U.S. Department of Homeland Security (DHS) Federal Emergency Management Agency (FEMA) awarded \$345,000 to Whatcom County for FY17 Operation Stonegarden (OPSG) Grant Program to enhance cooperation and coordination among local, tribal, territorial, state, and federal law enforcement agencies in a joint mission to secure the borders of the United States (W.C. Contract#201805001). The Sheriff's Office and other law enforcement agencies in the area will use OPSG funding to provide enhanced patrols to increase law enforcement presence in maritime and land border areas of Whatcom County targeting illicit activity, specifically cross border human trafficking, smuggling, weapons, currency and narcotics. State and Local law enforcement agencies are not empowered to enforce immigration laws under the OPSG program. Previous Supplemental Budget #2578.

**1b. Primary customers:**

Area law enforcement agencies and citizens of Whatcom County through increased capability of law enforcement to secure the international border.

**2. Problem to be solved:**

Budget authority is needed to use remaining OPSG FY17 funds in 2019.

**3a. Options / Advantages:**

OPSG funds are awarded specifically for projects that improve border security.

**3b. Cost savings:**

Total OPSG FY17 award was \$345,000. The Sheriff's Office used \$14,481 in previous budget years. The remaining \$330,519 will be used in 2019 as follows: \$64,400 in overtime, \$7,600 in mileage, \$48,000 in equipment, and \$210,519 to sub-recipients which will be added to the budget through continuing appropriations.

**4a. Outcomes:**

Enhanced patrols will be conducted per contract specifications and timelines. Daily Activity Reports will be completed and sent to the Homeland Security Information Network.

**4b. Measures:**



# Supplemental Budget Request

Status: Pending

Sheriff

Operations

Suppl ID # 2691

Fund 1

Cost Center 1003517004

Originator: Jacque Korn

The Whatcom County Sheriff's Office and U.S. Border Patrol Blaine Sector will monitor projects and expenditures against contract deliverables.

**5a. Other Departments/Agencies:**

Whatcom County agencies participating in FY17 OPSG are: U.S. Border Patrol Blaine Sector, Whatcom County Sheriff's Office, Washington Department of Fish & Wildlife, the Blaine, Everson, Ferndale, Lynden, and Sumas Police Departments, and Lummi Nation.

Although receiving no OPSG funding, U.S. Border Patrol will provide coordination among participating agencies. Participating agencies receiving OPSG funding will provide enhanced law enforcement presence to reduce criminal activity in border areas.

**5b. Name the person in charge of implementation and what they are responsible for:**

The following individuals will coordinate projects within their jurisdictions: Special Operations Supervisor Molly Pacheco Patrol - Blaine's Sector; Undersheriff Jeff Parks, Whatcom County Sheriffs Office; Sgt. Russ Mullins, WA Department of Fish & Wildlife; Chief Allen Schubert, Blaine PD; Chief Dan MacPhee, Everson PD; Chief Kevin Turner, Ferndale PD; Chief John Billester, Lynden PD; Chief Daniel DeBruin, Sumas PD; and Chief Ralph Long, Lummi Nation PD.

**6. Funding Source:**

Indirect federal grant from Washington State Military Department. Funds originate from U.S. Department of Homeland Security (DHS) Homeland Security Grant Program (HSGP) FY2017 OPSG Grant Program, CFDA No. 97.067.

# Supplemental Budget Request

Status: Pending

<b>Sheriff</b>	<b>Operations</b>
Suppl ID # 2689	Fund 1
Cost Center 1003518001	Originator: Jacque Korn

Year 1 2019 Add'l FTE  Priority 1

Name of Request: SO Grant COB 2018 JAG-Inclement Weather Gear 2019

X  1-25-19  
 Department Head Signature (Required on Hard Copy Submission) Date

Costs:	Object	Object Description	Amount Requested
	4333.1673	Byrne JAG Grant	(\$13,223)
	6320.001	Office & Op Supplies	\$13,223
	<b>Request Total</b>		<b>\$0</b>

**1a. Description of request:**

The Sheriffs Office received 2018 Byrne Justice Assistance Grant (JAG) Program funds through the City of Bellingham to purchase inclement weather protective gear (W.C. Contract #201809001).

Law enforcement must be prepared and equipped to deal with suspects in inclement weather for prolonged periods of time in order to effectively mitigate the threat posed to the public and critical infrastructure. It is essential that all members of the Sheriff's Office have sufficient protective gear and clothing to protect them from the dangerous effects exposure to extreme weather can cause.

SWAT requires specialized outer wear designed for their assignments and operational needs.

**1b. Primary customers:**

Whatcom County Sheriff's Office SWAT team members.

**2. Problem to be solved:**

Budget authority is needed to use grant funds to purchase cold weather protective gear in 2019.

**3a. Options / Advantages:**

The Sheriff's Office will use grant funds rather than local funds for this purchase.

**3b. Cost savings:**

\$13,223

**4a. Outcomes:**

The Sheriff's Office objective is to utilize allocated funds to purchase and replace current inclement weather protective gear for SWAT members that is designed for their assignment and operational needs.

**4b. Measures:**

**5a. Other Departments/Agencies:**

The City of Bellingham will administer the grant and provide \$13,223 to Whatcom County Sheriff's Office per the grant agreement.

**5b. Name the person in charge of implementation and what they are responsible for:**

**6. Funding Source:**

The funds originate from U.S. Department of Justice Edward Byrne Memorial JAG Program Fiscal Year 2018, CFDA No. 16.738.

WHATCOM COUNTY  
CONTRACT NO.  
201809001

ORIGINAL

2018-0547

CITY SECRETARY  
CONTRACT NO. 2018-0547

THE STATE OF WASHINGTON  
COUNTY OF WHATCOM

INTERLOCAL AGREEMENT  
BETWEEN THE CITY OF BELLINGHAM, AND COUNTY OF WHATCOM  
2018 BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM AWARD

This Agreement is made and entered into this 17th day of August, 2018, by and between The COUNTY of Whatcom, acting by and through its governing body, the County Council, hereinafter referred to as COUNTY, and the CITY of Bellingham, acting by and through its governing body, the City Council, hereinafter referred to as CITY, both of Whatcom County, State of Washington, witnesseth:

**WHEREAS**, each governing body, in performing governmental functions or in paying for the performance of governmental functions hereunder, shall make that performance or those payments from current revenues legally available to that party: and

**WHEREAS**, each governing body finds that the performance of this Agreement is in the best interests of both parties, that the undertaking will benefit the public, and that the division of costs fairly compensates the performing party for the services or functions under this agreement: and

**WHEREAS**, per the grant, Whatcom County Jurisdiction is allocated \$35,780 in grant funding, \$22,557 for the City and \$13,223 for Whatcom County: and

**WHEREAS**, the CITY agrees to provide the COUNTY \$13,223 from the JAG award for the purchase of Inclement Weather Protective Gear: and

**WHEREAS**, the CITY and COUNTY believe it to be in their best interests to reallocate the JAG funds.

**NOW THEREFORE, the COUNTY and CITY agree as follows:**

**Section 1.**

CITY agrees to pay COUNTY a total of \$13,223 of JAG funds.

**Section 2.**

COUNTY agrees to use \$13,223 for the purchase of Inclement Weather Protective Gear until 2019.

**Section 3.**

Nothing in the performance of this Agreement shall impose any liability for claims against the "CITY" or "COUNTY"

**Section 4.**

Each party to this agreement will be responsible for its own actions in providing services under this agreement and shall not be liable for any civil liability that may arise from the furnishing of the services by the other party.

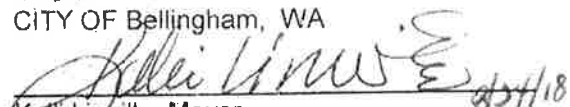
**Section 5.**

The parties to this Agreement do not intend for any third party to obtain a right by virtue of this Agreement.


**Section 6.**


By entering into this Agreement, the parties do not intend to create any obligations express or implied other than those set out herein; further, this Agreement shall not create any rights in any party not a signatory hereto.

CITY OF Bellingham, WA

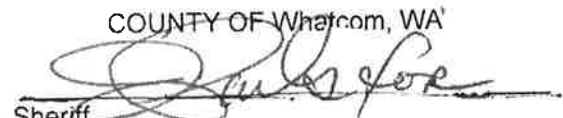
  
Kelli Linville, Mayor

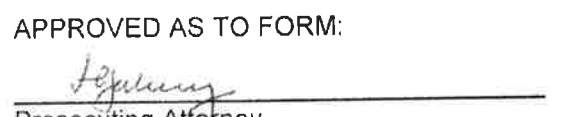
ATTEST:  
  
Brian Henshaw, Finance Department

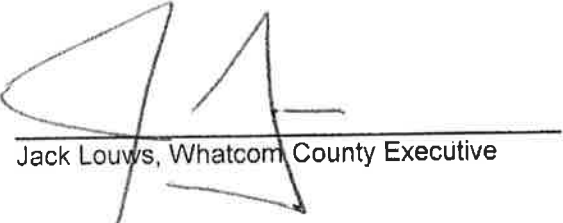
APPROVED AS TO FORM:  
  
\_\_\_\_\_  
City Attorney

  
\_\_\_\_\_  
Chief of Police

COUNTY OF Whatcom, WA

  
\_\_\_\_\_  
Sheriff

APPROVED AS TO FORM:  
  
\_\_\_\_\_  
Prosecuting Attorney

  
\_\_\_\_\_  
Jack Louws, Whatcom County Executive

# Supplemental Budget Request

Status: Pending

## Non-Departmental

Suppl ID # 2697 Fund 326 Cost Center 32600 Originator: Marianne Caldwell

Expenditure Type: One-Time Year 1 2019 Add'l FTE  Add'l Space  Priority 1

Name of Request: REET 1 transfer to fund CH Exterior project

X

Department Head Signature (Required on Hard Copy Submission) Date

Costs:	Object	Object Description	Amount Requested
	8351	Operating Transfer Out	\$3,189,525
	<b>Request Total</b>		<b>\$3,189,525</b>

### 1a. Description of request:

Companion supplemental to transfer REET 1 funding to Courthouse Building Envelope Fund for first phase of construction. Supplemental ID 2695, Amendment #3 to Courthouse Building Envelope project budget. REET 1 funds 69% of the project in proportion of criminal justice vs general government portion of total square footage of courthouse.

### 1b. Primary customers:

### 2. Problem to be solved:

### 3a. Options / Advantages:

### 3b. Cost savings:

### 4a. Outcomes:

### 4b. Measures:

### 5a. Other Departments/Agencies:

### 5b. Name the person in charge of implementation and what they are responsible for:

### 6. Funding Source:

# Supplemental Budget Request

Status: Pending

## Non-Departmental

Suppl ID # 2696 Fund 332 Cost Center 332100 Originator: Marianne Caldwell

Expenditure Type: One-Time Year 1 2019 Add'l FTE  Add'l Space  Priority 1

Name of Request: EDI Transfer to fund CH Exterior Project

X

Department Head Signature (Required on Hard Copy Submission)

Date

Costs:	Object	Object Description	Amount Requested
	8351	Operating Transfer Out	\$1,510,475
	<b>Request Total</b>		<b>\$1,510,475</b>

### 1a. Description of request:

Companion supplemental to transfer EDI funding to Courthouse Building Envelope Fund for first phase of construction. Supplemental ID 2695, Amendment #3 to Courthouse Building Envelope project budget. EDI funds 31% of the project in proportion of general government vs criminal justice percentage of total square footage of courthouse.

### 1b. Primary customers:

### 2. Problem to be solved:

### 3a. Options / Advantages:

### 3b. Cost savings:

### 4a. Outcomes:

### 4b. Measures:

### 5a. Other Departments/Agencies:

### 5b. Name the person in charge of implementation and what they are responsible for:

### 6. Funding Source: