



Whatcom County

COUNTY COURTHOUSE
311 Grand Avenue, Ste #105
Bellingham, WA 98225-4038
(360) 778-5010

Agenda Bill Master Report

File Number: AB2023-186

File ID:	AB2023-186	Version:	1	Status:	Adopted
File Created:	02/28/2023	Entered by:	MCaldwel@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	03/21/2023
Agenda Date:	03/21/2023			Enactment #:	ORD 2023-015

Primary Contact Email: atan@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the project based budget for the Courthouse Improvement Fund, request no. 4

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Request appropriation of an additional \$202,000 to fund security system improvements for the courthouse.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
03/07/2023	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 7	Buchanan, Byrd, Donovan, Elenbaas, Frazey, Galloway, and Kershner
		Nay: 0	
		Absent: 0	
03/21/2023	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 3	Donovan, Frazey, and Kershner
		Nay: 0	
		Absent: 0	
03/21/2023	Council	ADOPTED	
		Aye: 6	Buchanan, Donovan, Elenbaas, Frazey, Galloway, and Kershner
		Nay: 0	

Absent: 0

Temp Absent: 1 Byrd

Attachments: Proposed Ordinance, Exhibit A, CH Improvement Fund - Amendment #4 Request

PROPOSED BY: Executive
INTRODUCTION DATE: March 7, 2023

ORDINANCE NO. 2023-015

**ORDINANCE AMENDING THE PROJECT BUDGET FOR THE COURTHOUSE
IMPROVEMENT FUND, REQUEST NO. 4**

WHEREAS, this fund was established by Ordinance No. 2014-073 to replace the Courthouse fire alarm system and the roof over Juvenile; and

WHEREAS, both of those projects have been completed and the project budget has been amended to include several other courthouse repair and replacement projects that are either completed or underway; and

WHEREAS, due to a security breach which happened in January 2023, security system improvements of \$202,000 are now needed; and

WHEREAS, improvements will include lock down measures, security doors, cameras, duress alarms and proximity locks; and

WHEREAS, funding for these improvements is available from Real Estate Excise Tax I Fund;

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that Ordinance 2014-073 is hereby amended by adding \$202,000 of expenditure authority, as described in Exhibit A, to the amended project budget of \$1,621,907, for a total project budget of \$1,823,907.

ADOPTED this 21st day of March, 2023.

ATTEST:


Dana Brown-Davis, Clerk of the Council

APPROVED AS TO FORM:

Approved by email/C Quinn/A Tan

Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON


Barry Buchanan, Council Chair

WHATCOM COUNTY EXECUTIVE
WHATCOM COUNTY, WASHINGTON


Satpal Sidhu, County Executive

Approved () Denied

Date Signed: 3/27/23

EXHIBIT A

COURTHOUSE IMPROVEMENTS - FUND 357, Cost Center 357100

Account	Description	Current Amended	Amendment #	Total Amended
	Expenditures	<u>Project Budget</u>	<u>to Ord. 2014-073</u>	<u>Project Budget</u>
6190	Direct Billing Rate	\$45,000	\$0	\$45,000
6510	Tools & Equipment	\$26,815	\$0	\$26,815
7060	Repairs & Maintenance	\$585,000	\$0	\$585,000
7070	Minor Remodeling	\$0	\$202,000	\$202,000
7350	Buildings & Structures	\$785,092	\$0	\$785,092
7380	Other Improvements	\$180,000	\$0	\$180,000
		\$1,621,907	\$202,000	\$1,823,907
	Revenues			
8301.326	REET I Transfer	\$1,112,716	\$202,000	\$1,314,716
8301.332	Rural Sales Tax (EDI) Transfer	\$509,191	\$0	\$509,191
		\$1,621,907	\$202,000	\$1,823,907