

Supplemental Budget Request

Status: Pending

Sheriff

Operations

Suppl ID # 3811

Fund 1

Cost Center 2920

Originator: Jason Gum / Donna Duling

Expenditure Type: One-Time

Year 2 2022

Add'l FTE

Add'l Space

Priority 1

Name of Request: Risk Pool Suppressor Reimbursement

X

Department Head Signature (Required on Hard Copy Submission)

Date

10/24/22

Costs:	Object	Object Description	Amount Requested
	4369.9001	Miscellaneous Revenues	(\$7,713)
	6510	Tools & Equip	\$7,713
	Request Total		\$0

1a. Description of request:

The acquisition of twenty-two (22) Gemtech Trek 11 Sound Suppressor 5.56 for Whatcom County Sheriff's Office (WCSO) department issued patrol rifles.

1b. Primary customers:

Commissioned deputies of Whatcom County Sheriff's Office.

2. Problem to be solved:

A single incident of not using a sound suppressor can cause hearing loss that affects a deputy's career. Noise induced hearing loss and tinnitus are two of the most common afflictions for law enforcement officers due to required firearms trainings for WCSO deputies. The average unsuppressed sound from a patrol rifle is between 165-185 decibels, well above the 140-decibel range which is where hearing damage occurs. Hearing loss can be cumulative and permanent, resulting in a decrease in a deputy's ability to safely perform their jobs, or enjoy basic functions in life.

Budget authority is needed to purchase suppressors and recognize reimbursement from the Risk Pool.

3a. Options / Advantages:

Ear protection is provided during firearms training, but cannot be worn full time and is not worn during patrol shifts. The use of sound suppressors reduces the sound of gunshot.

3b. Cost savings:

\$7,713.00

4a. Outcomes:

When the suppressors are attached to firearms, a safer environment is immediately achieved.

4b. Measures:

5a. Other Departments/Agencies:

5b. Name the person in charge of implementation and what they are responsible for:

6. Funding Source:

Washington Counties Risk Pool

Supplemental Budget Request

Status: Pending

Sheriff

Operations

Suppl ID # 3814

Fund 1

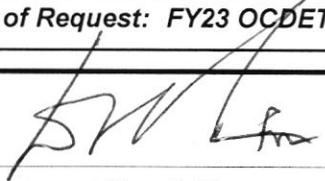
Cost Center 1003521005

Originator: Donna Duling / Dawn Pierce

Expenditure Type: One-Time Year 2 2022 Add'l FTE Add'l Space Priority 1

Name of Request: FY23 OCDETF PA-WAW-0363, DEA RL-21-0004

X



10/24/22

Department Head Signature (Required on Hard Copy Submission)

Date

Costs:	Object	Object Description	Amount Requested
	4342.1013	Reimb Drug Enforcement	(\$2,500)
	6140	Overtime	\$2,500
	Request Total		\$0

1a. Description of request:

The U.S. Department of Justice Drug Enforcement Administration (DEA) authorized funding for the Whatcom County Sheriff's Office to participate in the Organized Crime Drug Enforcement Task Forces (OCDETF) and assist with the investigation and prosecution of major drug trafficking organizations. DEA will reimburse the Sheriff's Office for overtime of deputies engaged in these investigations. In

This is the initial allotment for Whatcom County Contract #202210008, FY23, 10/01/22 through 09/30/23.

1b. Primary customers:

Citizens of Whatcom County

2. Problem to be solved:

Budget authority is needed for deputies to participate in this operation.

3a. Options / Advantages:

Funds were authorized specifically for overtime on OCDETF investigations. They may not be used for any other purpose.

3b. Cost savings:

\$2,500.00

4a. Outcomes:

Deputies assigned to assist in OCDETF investigations may perform a variety of duties: interviewing witnesses, conducting surveillance, performing undercover assignments, handling informant and/or prisoner transportation, preparing and executing search and arrest warrants, serving subpoenas, assisting with trial preparation, and testifying at trials.

4b. Measures:

5a. Other Departments/Agencies:

5b. Name the person in charge of implementation and what they are responsible for:

6. Funding Source:

The U.S. Department of Justice Drug Enforcement Administration will provide \$2,500.00 from State and Local Overtime (SLOT) Funds. PA-WAW-0363, DEA RL-21-0004.

Supplemental Budget Request

Status: Pending

Sheriff

Operations

Suppl ID # 3815

Fund 1

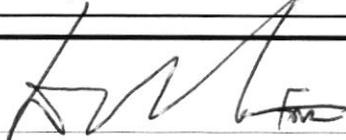
Cost Center 1003521008

Originator: Donna Duling / Dawn Pierce

Expenditure Type: One-Time Year 2 2022 Add'l FTE Add'l Space Priority 1

Name of Request: FY23 OCDETF PA-WAW-0362, DEA RL-21-0012

X



10/24/22

Department Head Signature (Required on Hard Copy Submission)

Date

Costs:	Object	Object Description	Amount Requested
	4342.1013	Reimb Drug Enforcement	(\$2,500)
	6140	Overtime	\$2,500
	Request Total		\$0

1a. Description of request:

The U.S. Department of Justice Drug Enforcement Administration (DEA) authorized funding for the Whatcom County Sheriff's Office to participate in the Organized Crime Drug Enforcement Task Forces (OCDETF) and assist with the investigation and prosecution of major drug trafficking organizations. DEA will reimburse the Sheriff's Office for overtime of deputies engaged in these investigations.

This is the initial allotment for Whatcom County Contract #202210009, FY23, 10/01/22 through 09/30/23.

1b. Primary customers:

Citizens of Whatcom County

2. Problem to be solved:

Budget authority is needed for deputies to participate in this operation.

3a. Options / Advantages:

Funds were authorized specifically for overtime on OCDETF investigations. They may not be used for any other purpose.

3b. Cost savings:

\$2,500.00

4a. Outcomes:

Deputies assigned to assist in OCDETF investigations may perform a variety of duties: interviewing witnesses, conducting surveillance, performing undercover assignments, handling informant and/or prisoner transportation, preparing and executing search and arrest warrants, serving subpoenas, assisting with trial preparation, and testifying at trials.

4b. Measures:

5a. Other Departments/Agencies:

5b. Name the person in charge of implementation and what they are responsible for:

6. Funding Source:

The U.S. Department of Justice Drug Enforcement Administration will provide \$2,500.00 from State and Local Overtime (SLOT) Funds. PA-WAW-0362, DEA RL-21-0012.

Supplemental Budget Request

Status: Pending

Sheriff

Operations

Suppl ID # 3820

Fund 1

Cost Center 1003521008

Originator: Dawn Pierce

Expenditure Type: One-Time

Year 2 2022

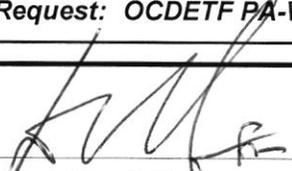
Add'l FTE

Add'l Space

Priority 1

Name of Request: OCDETF PA-WAW-0362, WCC# 202201027

X



10/25/22

Department Head Signature (Required on Hard Copy Submission)

Date

Costs:	<i>Object</i>	<i>Object Description</i>	<i>Amount Requested</i>
	4342.1013	Reimb Drug Enforcement	(\$5,000)
	6140	Overtime	\$5,000
	Request Total		\$0

1a. Description of request:

The U.S. Department of Justice Drug Enforcement Administration (DEA) authorized additional funding of \$5,000 on 07/27/22 for the Whatcom County Sheriff's Office to continue this Organized Crime Drug Enforcement Task Forces (OCDETF) operation and assist with the investigation and prosecution of this case. DEA reimbursed the Sheriff's Office for overtime of deputies engaged in these investigations.

This is the second amendment to Whatcom County Contract #202201027 with performance period 02/01/22 through 09/30/22.

1b. Primary customers:

Citizens of Whatcom County.

2. Problem to be solved:

Budget authority is needed to balance revenue with expenditures for this OCDETF investigation.

3a. Options / Advantages:

Funds were authorized specifically for overtime on OCDETF investigations. They may not be used for any other purpose.

3b. Cost savings:

\$5,000.00

4a. Outcomes:

Deputies assigned to assist in OCDETF investigations may perform a variety of duties: interviewing witnesses, conducting surveillance, performing undercover assignments, handling informant and/or prisoner transportation, preparing and executing search and arrest warrants, serving subpoenas, assisting with trial preparation, and testifying at trials.

4b. Measures:

5a. Other Departments/Agencies:

5b. Name the person in charge of implementation and what they are responsible for:

6. Funding Source:

The U.S. Department of Justice Drug Enforcement Administration provided an additional \$5,000.00 from State and Local Overtime (SLOT) Funds. PA-WAW-0362, DEA RL-21-0012.

Supplemental Budget Request

Status: Pending

Sheriff

Emergency Management

Suppl ID # 3816 Fund 167 Cost Center 1673521003 Originator: Frances Burkhart

Expenditure Type: One-Time Year 2 2022 Add'l FTE Add'l Space Priority 1

Name of Request: 21EMPG-ARPA Amendment 1 (202201019-1)

X

Department Head Signature (Required on Hard Copy Submission)

Date

Costs:	Object	Object Description	Amount Requested
	4333.8704	FEMA Military	(\$35,682)
	6510	Tools & Equip	\$35,682
	Request Total		\$0

1a. Description of request:

The Whatcom County Sheriff's Office primary method of field communication is the multi-band portable radio, providing connectivity and interoperability between local, regional, state, tribal, and national agencies and organizations. Multi-band portable radios provide the capability to ensure a safe, efficient, effective, and timely coordinated response to routine calls for service, in-progress, and high-risk law enforcement incidents, rescue and recovery missions, CBRNE operations, and natural disasters occurring within Whatcom County. Whatcom County Sheriff's Office is in need of multi-band portable radios to ensure emergency response capabilities are maintained at the level of service needed and expected.

1b. Primary customers:

Sheriff's Office

2. Problem to be solved:

Whatcom County Sheriff's Office Division of Emergency Management received a US Dept of Homeland Security (DHS)/Federal Emergency Management Agency (FEMA) FFY2021 Emergency Management Performance Grant American Rescue Plan Act (21EMPG-ARPA) in the amount of \$25,325 to assist in preparing for all hazards through its Emergency Management (Whatcom County Contract # 202201019). Whatcom County has been awarded an additional \$35,682 to purchase portable radios for the Sheriff's Office (WCC# 202201019-1, Legistar # AB2022-595) and requires budget authority to proceed.

3a. Options / Advantages:

This is the best option since Whatcom County will use outside funding to purchase needed equipment.

3b. Cost savings:

\$35,682

4a. Outcomes:

Once budget authority is granted, a PO will be requested. Anticipated delivery date will be by 12/31/2022.

4b. Measures:

Radios will be received and tested for operational capability.

5a. Other Departments/Agencies:

Whatcom County Sheriff's Office

5b. Name the person in charge of implementation and what they are responsible for:

Jason Gum

6. Funding Source:

Federal Grant: DHS/FEMA 21EMPG-ARPA, which is passed through Washington State Military Department.

Supplemental Budget Request

Status: Pending

Non-Departmental

Suppl ID # 3818 Fund 326 Cost Center 32600 Originator: M Caldwell

Year 2 2022

Add'l FTE

Priority 1

Name of Request: Companion to CH Improvements Project Bgt Amend. #2

X

Department Head Signature (Required on Hard Copy Submission)

Date

Costs:	Object	Object Description	Amount Requested
	8351	Operating Transfer Out	\$100,000
	Request Total		\$100,000

1a. Description of request:

Companion to Courthouse Improvements Project Budget Amendment #2 request for additional funding to make improvements to courthouse basement space to accommodate temporary move of Medical Examiner and staff while State Street location is being remodeled.

1b. Primary customers:

2. Problem to be solved:

3a. Options / Advantages:

3b. Cost savings:

4a. Outcomes:

4b. Measures:

5a. Other Departments/Agencies:

5b. Name the person in charge of implementation and what they are responsible for:

6. Funding Source:

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