

PROPOSED BY: Executive
INTRODUCTION DATE: 05/07/24

ORDINANCE NO. _____

ORDINANCE AMENDING THE PROJECT BUDGET FOR THE LAKE WHATCOM PARK TRAIL DEVELOPMENT FUND, REQUEST NO. 3

WHEREAS, Ordinance No. 2016-056 established the project budget to develop trails in Lookout Mountain Forest Preserve and Lake Whatcom Park Recreational Trail Plan; and

WHEREAS, a previous amendment also added budget authority for Lake Whatcom Park trailhead improvements including the connection of the Chanterelle Trail to the Hertz Trail, and

WHEREAS, an additional \$71,500 is currently needed to complete preliminary design and public outreach for trailhead improvements at Lake Whatcom Park, and

WHEREAS, this work includes staff time, consultant fees for trail improvements to the Hertz Trail and public outreach to solicit comments for desired improvements, environmental protection and recreational access, and

WHEREAS, funding is available from Real Estate Excise Tax II Fund to provide additional support to the project budget,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that Ordinance 2016-056 is hereby amended by adding \$71,500 of expenditure authority, as described in Exhibit A, to the current project budget of \$958,025, for a total amended project budget of \$1,029,525.

ADOPTED this ____ day of _____, 2024.

ATTEST:

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Dana Brown-Davis, Council Clerk

Barry Buchanan, Chair of the Council

APPROVED AS TO FORM:

() Approved () Denied

Approved by email/B Waldron/A Tan
Civil Deputy Prosecutor

Satpal Sidhu, County Executive

Date: _____