



# Levy Certification

Submit this document to the county legislative authority on or before November 30 of the year preceding the year in which the levy amounts are to be collected and forward a copy to the assessor.

In accordance with RCW 84.52.020, I, Barbara Wayland,  
(Name)

Superintendent, for Point Roberts Public Hospital District, do hereby certify to  
(Title) (District Name)

the Whatcom County legislative authority that the Commissioners  
(Name of County) (Commissioners, Council, Board, etc.)

of said district requests that the following levy amounts be collected in 2021 as provided in the district's  
(Year of Collection)

budget, which was adopted following a public hearing held on 11/13/20 :  
(Date of Public Hearing)

Regular Levy: \$278,571.20  
(State the total dollar amount to be levied)

Excess Levy: \$0.00  
(State the total dollar amount to be levied)

Refund Levy: \$1,045.31  
(State the total dollar amount to be levied)

Signature: 

Date: 11/13/20

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**POINT ROBERTS PUBLIC HOSPITAL DISTRICT  
POINT ROBERTS, WASHINGTON**

**RESOLUTION NUMBER 2020-03**

**A RESOLUTION of the Board of Commissioners of Public Hospital District, Point Roberts, Washington regarding:**

*Approval of Budget for 2021.*

**BE IT RESOLVED BY the Board of Commissioners of Public Hospital District, Point Roberts, Washington that:**

*Whereas, the Commissioners have met and considered at an open public meeting the budget amounts for the 2021 year and have determined that the budget be set as presented at the meeting.*

**ADOPTED and APPROVED by the Board of Commissioners of Public Hospital District, Point Roberts, Washington at an open public meeting on:**

**November 13, 2020.**

**The following commissioners were present and voted in favor of the resolution:**

  
\_\_\_\_\_  
**Commissioner and Chairman**

  
\_\_\_\_\_  
**Commissioner**

  
\_\_\_\_\_  
**Commissioner**

**POINT ROBERTS PUBLIC HOSPITAL DISTRICT  
POINT ROBERTS, WASHINGTON**

**RESOLUTION NUMBER 2020-02**

**A RESOLUTION of the Board of Commissioners of Public Hospital District, Point Roberts, Washington regarding:**

*Levy Increase for 2021.*

**BE IT RESOLVED BY the Board of Commissioners of Public Hospital District, Point Roberts, Washington that:**

*Whereas, the Board of Commissioners of Point Roberts Public Hospital Taxing District, after hearing and after duly considering all relevant evidence and testimony presented, determined that Point Roberts Public Hospital Taxing District requires an increase in property tax revenue from the previous year, in addition to that resulting from the addition of new construction and improvements to property and any increase in the value of state-assessed property, in order to discharge the expected expenses and obligations of the district and in its best interest; now therefore, be it Resolved, by the Board of Commissioners of the Point Roberts Public Hospital Taxing District that an increase in the regular property tax levy, in addition to the increase resulting from the addition of new construction and improvements to property and any increase in the value of state assessed property, is hereby authorized for the 2021 levy in the amount of 2,743.85, which is a percentage increase of 1 percent from the previous year.*

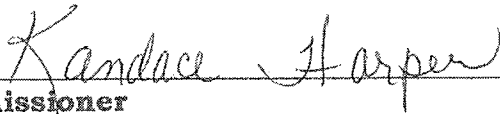
**ADOPTED and APPROVED by the Board of Commissioners of Public Hospital District, Point Roberts, Washington at an open public meeting on:**

**November 13, 2020.**

**The following commissioners were present and voted in favor of the resolution:**



**Commissioner and Chairman**



**Commissioner**



**Commissioner**

Point Roberts Public Hospital District		2021 Budget - Final			
		2020 Budget	2020 Actual thru 3rd qtr	2020 YE total extrapolated	Budget for 2021
Account N	Account Name				
	<i>Actual Levy 2020</i>	<i>274,233.02</i>			
	<b>INCOME</b>				
4020	Current Year Tax Revenue	267,828.62	154,624.73	206,166.31	278,571.20
4030	Previous Year Tax Revenue	11,000.00	35,332.08	47,109.44	11,000.00
4040	Other tax revenue	6.22	1,091.08	1,754.77	25.00
4420	Donations Revenue			0.00	0.00
4425	Medicaid Transformation Project	0.00	500.00	500.00	0.00
4400	Other revenue	0.00	216.39	288.52	0.00
4440	Interest Revenue	2,000.00	2,954.40	3,939.20	3,500.00
4450	Rental Income WPT - Contract ended Nov. 2019	3,600.00	0.00	0.00	0.00
	<b>TOTAL INCOME</b>	<b>284,434.84</b>	<b>194,718.68</b>	<b>259,758.24</b>	<b>293,096.20</b>

	EXPENSES					
5020	Contract SuperTrack	192,000.00	144,000.00	192,000.00	192,000.00	
5025	Contingency Fund	10,000.00	0.00	0.00	9,000.00	
5410	Wages					
	Superintendent	16,016.00	11,022.00	12,356.00	22,620.00	
	Cleaner	6,032.00	4,032.00	5,264.00	6,032.00	
	Secretarial	4,992.00	3,564.00	4,752.00	6,240.00	
5650	Commissioner Services	5,130.00	3,762.00	4,788.00	5,472.00	
5420	SS/MC Employer Cost 7.65%	2,461.02	1,713.06	2,284.08	2,708.97	
5450	SUTA Expense		0.00		0.00	
5455	Employer L&I exp		0.00		0.00	
5610	Accounting	4,700.00	2,361.95	3,109.27	3,700.00	
5611	Audit	900.00	1,601.60	1,601.60	1,800.00	
5615	Advertising	1,500.00	2,025.00	2,175.00	800.00	
5620	Recognition Costs	1,200.00	439.10	878.20	1,200.00	
5635	Professional Services	740.00	480.00	640.00	750.00	
5640	Courier & Postage	45.00	15.10	20.13	45.00	
5685	Insurance-HD Liability	7,373.00	7,578.00	7,578.00	7,878.00	

5700	Office Supplies	200.00		25.88	150.00	
5720	Legal Expense	6,500.00	0.00	3,500.00	6,500.00	
5740	Miscellaneous	750.00	0.00	0.00	0.00	
5750	Elections Expense	900.00	607.81	810.41	990.00	
5760	Rent	15,346.53	7,969.12	15,651.28	16,089.52	
5765	Repair & Maintenance	1,500.00	222.65	1,333.33	1,550.00	
5775	Webhost & Computer Backup		171.59	171.59	250.00	
5780	Telephone (PRPHD msg #)	471.47	422.23	562.97	580.71	
5785	Clinic Equipment (ECG, Spirometer)	0.00	5,449.35	5,449.35	0.00	
5790	Utilities	4,146.00	1,595.97	3,500.00	4,200.00	
5800	Dues/Licenses	1,010.00	1,000.00	1,200.00	1,400.00	
5810	Cleaning Supplies	100.00	0.00	0.00	140.00	
5830	Computer Software Subscriptions	0.00	765.00	765.00	1,000.00	
	<b>TOTAL EXPENSES</b>	<b>284,013.02</b>	<b>200,797.53</b>	<b>270,416.09</b>	<b>293,096.20</b>	

	Revenue - Expenses	0.00	(6,078.85)	(10,657.85)	0.00	
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