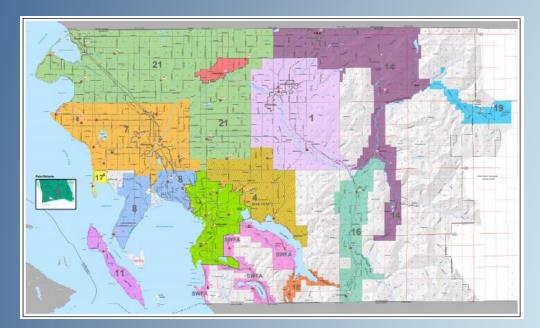
Whatcom County Emergency Medical Services





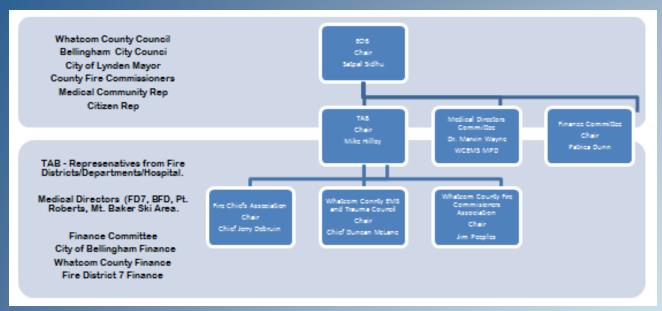
SYSTEM OVERVIEW

- Advanced Life Support (ALS) Paramedic services are provided by the Bellingham Fire Department and Ferndale Fire District 7 serving Whatcom County.
- Basic Life Support (BLS) services are provided by the various fire districts through an integrated network of both paid and volunteer Emergency Medical Technicians (EMT's) or Firefighter/EMT's that serve those communities.
- Private Ambulance Companies provide additional capacity for the 911 system by handling non-emergent and routine inter-facility transports. Cascade Ambulance is the primary provider of private ambulance services serving Whatcom County.

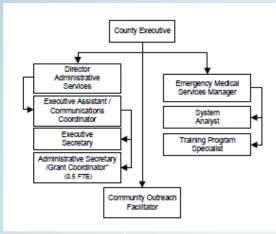


4 Paramedic Units 55 BLS Transport Units 45 Paramedics 670 EMT's

REGIONALLY OPERATED CITIZEN SUPPORTED MODEL



Whatcom County Emergency Medical Systems (WCEMS)



WCEMS 2019 Review of Programs

Data and Records Management

- Image Trend and Julota

Mobile Integrated Health

- Response to Homelessness
- Response to Opioid Epidemic
- Community Paramedics and Grace





- EMS Training and CQI Programs
- Community Outreach Programs
- Characteristics of Call Volume
- Budget Update
- 2020 21 Initiatives



ELECTRONIC PATIENT CARE RECORDS SYSTEM (EPCR)







2019 Hooley Awards Winners Announced at ImageTrend Connect

"Whatcom County has made notifying local clinics about arriving overdose patients a priority. Using integrated solutions, they are able to alert a local clinic about ePCR involving overdoses. Within 1-2 hours of the clinic team receiving an alert from Image Trend Continuum, there is a face-to-face intervention with the patient where they look to refer or enroll that patient into the Community Paramedicine program. Whatcom County is making strides in using data and technology to benefit the community, patients and providers. Real-time alerts and critical timeliness of reaching patients is saving lives."



MOBILE INTEGRATED HEALTH (MIH) AND COMMUNITY PARAMEDIC

Total GRACE Population

January 2020 there are currently 95 Patients listed as Active inside of Image Trend.

Patient Mix:

Female = 49

Male = 42

Blank=3

95 Patients Seen By EMS More Than 16 Times

101 Patients Seen By EMS More Than 5 and Less than 16

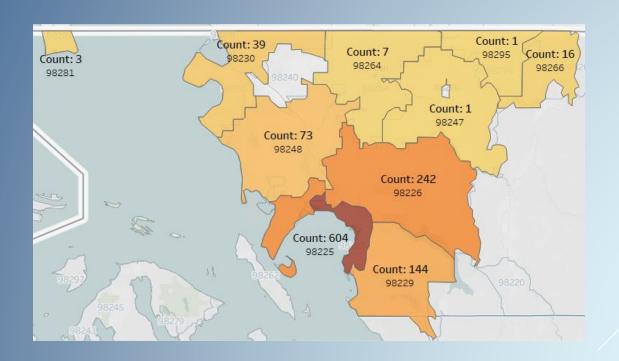
207 Patients Seen By EMS More Than 4 and Less than 16

Gender:

Youngest = 25 Years

Median Age = 56 Years

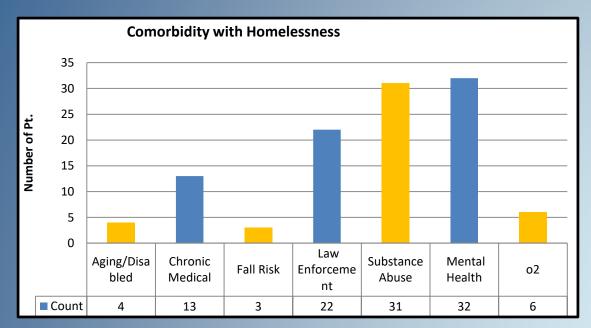
Oldest = 96



EMS RESPONSE TO HOMELESSNESS

First Responders frequently see patients who are homeless and have complicated medical problems. For the Community Paramedic and GRACE teams, this represents 41% of their enrolled patients.

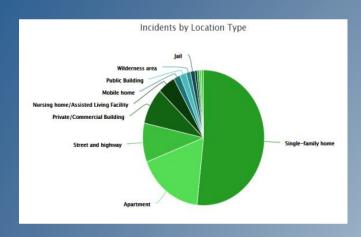
- Drop In Shelter Represents up to 5% of EMS Call volume.
- Almost 50% of the GRACE clients are homeless.



Opportunities Exist For Enhanced Services Through EMS.

- EMT on Staff at the Homeless Shelter.
- Employ Co-Responder Model For Crisis Diversion.
- Integrate HOT with Mobile Integrated Health (GRACE).

WCEMS RESPONSE TO THE OPIOID EPIDEMIC



Whatcom Co. Fire Departments participate in the Narcan "Leave Behind" program.

Approximately 40% of the patients revived with Narcan by responders will refuse transport against medical advice. First Responders offer to "Leave Behind" the kit along with education about the dangers of overdose and how to access services for treatment.

Count: 1 Count: 6 Count: 3 (98264)(98266)Count: 21 (98240)(98230)Count: 2 (98247)Count: 1 (98248)Count: 4 Count: 18 (98244)(98226)Count: 55 (98225) Count: 71 Count: 20 (98262)Count: 21 (98284)



WCEMS PARAMEDIC TRAINING PROGRAM

Paramedic education includes 656 classroom hours and an average of 1,315 clinical hours working with Paramedic preceptors, physicians and nurses at the hospital and at learning and simulation labs. Students provided care to more than 500 patients under the watchful eye of experienced Paramedics and Physicians where each student started an average of 150 IV's and provided 22 intubations.





Course Medical Program Director: Dr. Emily Junck Course Lead Instructor: Capt. Rob Stevenson

BASIC LIFE SUPPORT TRAINING AND COORDINATION

Whatcom County EMS & Trauma Care Council

The Whatcom County Emergency Medical Services and Trauma Care Council (WCEMSTCC) is a volunteer, non-profit organization incorporated October 16, 1972. The mission of the Whatcom County Emergency Medical Services and Trauma Care Council is to help reduce the morbidity and mortality associated with trauma and acute illness. The Education Committee directs training and quality improvement.

- Completed 2020 to 2023 BLS/ALS Training Plan.
- Deployed Learning Management Software. (Tracking and Compliance. Rescue Hub)
- Deployed EMS Connect as EMS Learning Content Provider.
- Recommends Hiring a Training Coordinator







CONTINUOUS QUALITY IMPROVEMENT (CQI)

- BLS CQI is conducted during monthly meetings evaluating significant calls that are flagged for review. Response times, provider treatment decisions and selected performance measures are part of the discussions. Opportunities for system improvement, identification of training opportunities for increased safety and skill enhancement are the outcome goals for the CQI process.
- ALS CQI is primarily discussed through processes built within the two ALS agencies. Chart Review and skills evaluations are conducted during closed sessions lead by the supervising physician of each organization. Particular attention is paid to Stroke, Cardiac Arrest, Trauma, ST Elevation MI's, Sepsis and Overdose responses.
- Dispatch CQI is provided by the Prospect Dispatch Center that evaluates dispatcher performance for not only the proper dispatching of resources but for the quick identification of certain immediate threats to life situations that includes Sudden Cardiac Arrest.

Model for Improvement What are we trying to accomplish? How will we know that a change is an improvement? What change can we make that will result in improvement? Act Plan Study Do



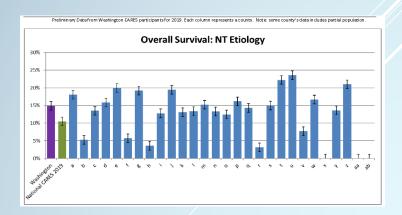
CARES DATA

Improvement Strategies For Increasing Resuscitation Rates

Non-Traum atic Etiolog	y Survival Rates
Overall:	15.0% (4210)
Bystander Wit'd:	21.3%(1710)
Unwitnessed:	5.3% (2005)
Utstein1:	42.5% (583)
Utstein Bystander²:	46.3% (436)



Public AED Use: 12.2% (564)



COMMUNITY OUTREACH PROGRAMS (CPR/AED, PULSE POINT, STOP THE BLEED, TEEN HEART SCREEN)

AED and CPR Programs - The Fire Departments and Districts of Whatcom County generally provide CPR and AED training classes in their communities. WCEMS and the WCEMSTC are working to improve the numbers of people who are trained in CPR and how to use an AED.











The **Teen Heart Screening** program is now in its fifth year of providing heart screening for all teens in the region's high schools. In particular for student athletes, the heart screen looks for abnormalities that can be identified and corrected such as prolonged QT syndrome, arrhythmias or heart valve problems.



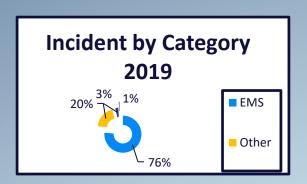
Stop the Bleed Outreach-Peace

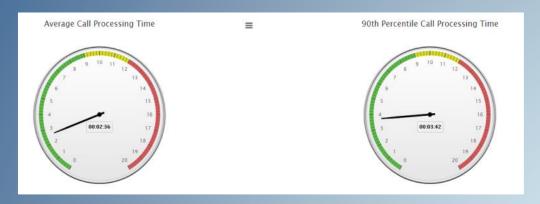
Health St. Joseph's Hospital has taken the lead in the region for the Stop the Bleed program. Trauma Nurse Coordinator Becky Stermer and Emergency Preparedness Manager Robert Taylor along with partners from the region have provided training locally.



Call Volume Characteristics

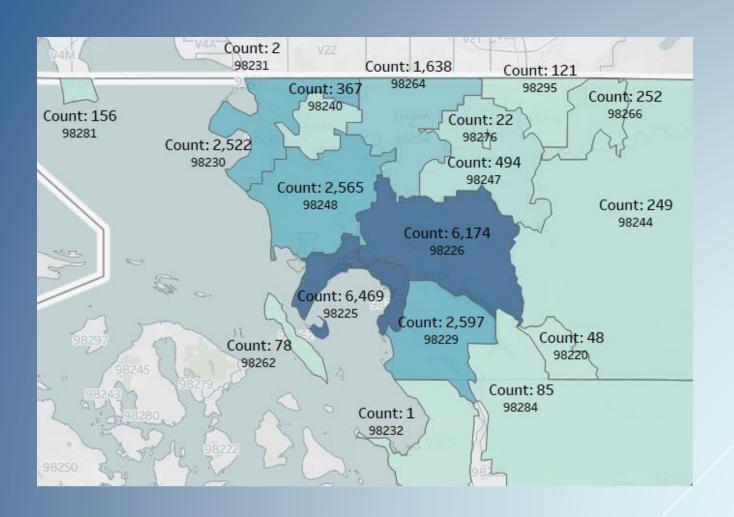
General Dispatch Data



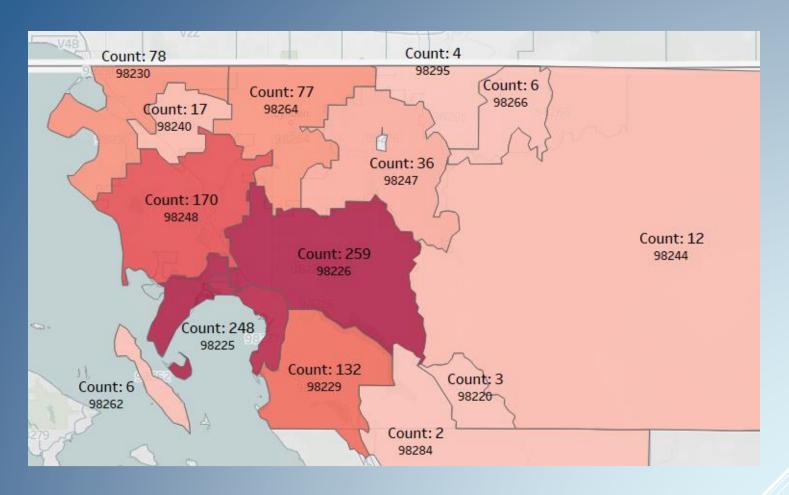




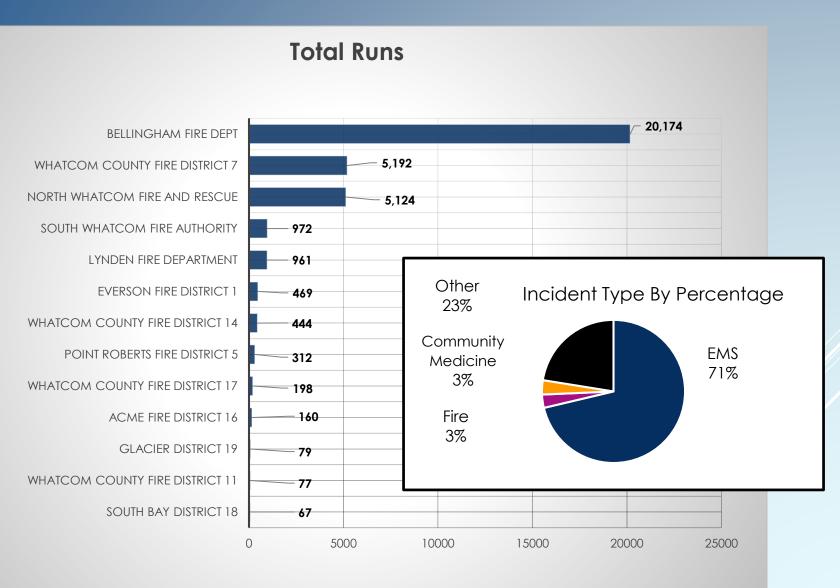
Density of Calls (BLS & ALS) Whatcom County Jan 2019 to Jan 2020



Density of Fire Calls Jan 2019 to Jan 2020

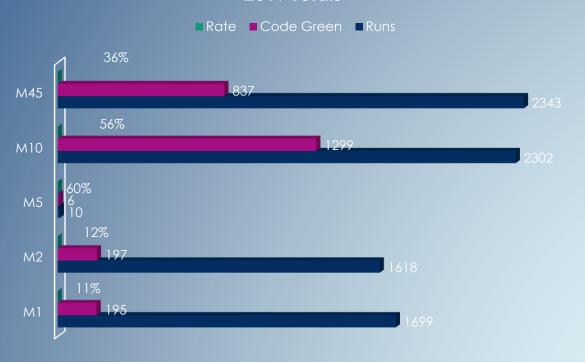


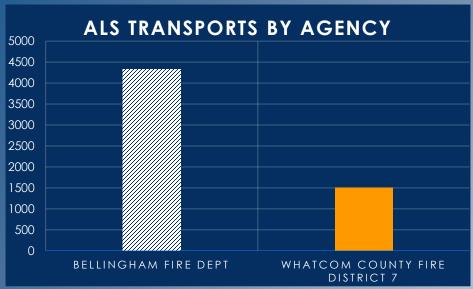
2019 Numbers of Total Calls (Fire and EMS) Snapshot For All Whatcom County Fire Districts/Departments



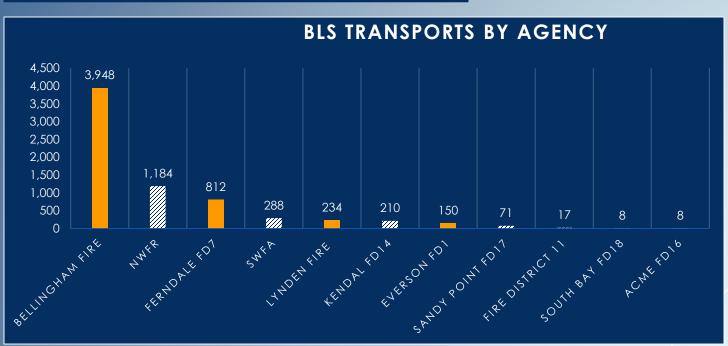
ALS Call Volume By Unit M1, M2, M5, M10, M45

Medic Run Volume and Code Green Percentage 2019 Totals

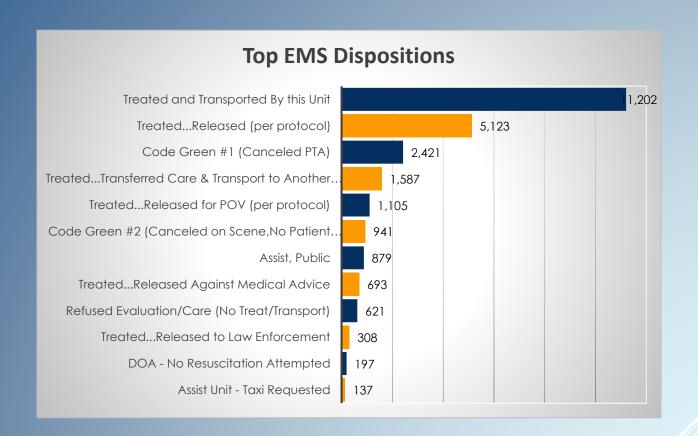




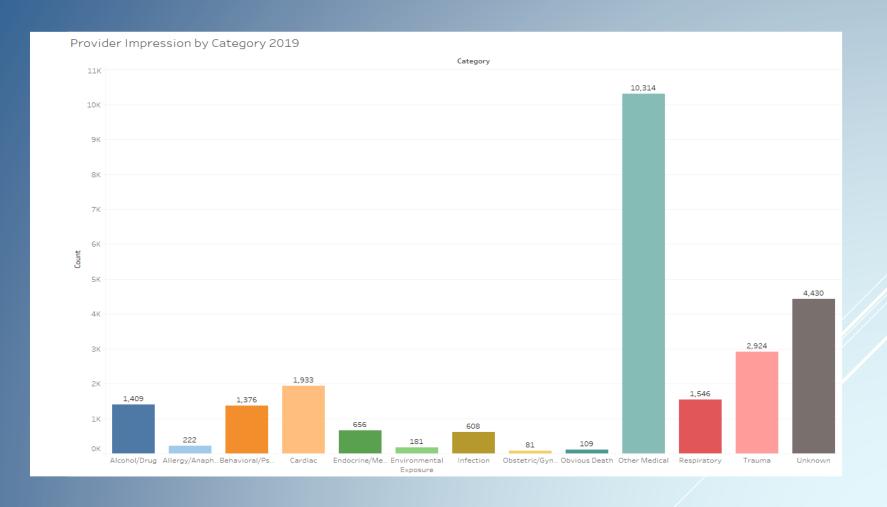
ALS and BLS Transports



Patient Dispositions



Patient Condition Impressions by Provider



Finance and Levy Performance

EMS Levy Fund Revenues 2019

# of units	4	4	4	4.5
	Actual	Actual	Budget	Plan
Beginning Fund Balance Property Tax Sales Tax Revenue Prior Period Adjustment-Sales Tax AFG paramedic training reimb Misc Income Dispatch Reimbursement Emergency Medical Service Fees GEMT Payment Medicaid Transformation Payments Transfer In from GF	2019 7,452,346 8,141,190 3,116,847 57,427 495,630 - 2,186,796 4,001,410 100,000	9/14/2020 4,599,578 1,813,732 - 103,684 - 963,409 1,471,504	2020 14,092,214 8,255,811 3,156,405 - 166,750 - 2,000,000 1,600,000	2020 6,858,895 7,925,847 2,698,556 - 5,000 - 2,300,000
EMS Asset Distribution Total Revenues	18,099,300	8,951,907	15,178,966	12,929,403

Finance Sub-Committee

- Citizen Representative and Chairperson Patricia Dunn
- City of Bellingham Forest Longman
- Fire District 7 Fire Chief Larry Hoffmar
- Whatcom Count Finance Marianne Caldwell
- Whatcom County Tawni Helm
- Whatcom County EMS Mike Hilley

2020 Fee Schedule

2020 Rates effective January 1, 2020 – based on Whatcom County Ordinance #2017-009.

	2	016		2017	:	2018		2019		2020
ALS Base Rate	\$	750	\$	766	\$	789	\$	813	\$	831
ALS Non-Emergency	\$	750	\$	766	\$	789	\$	813	\$	831
ALS Mileage	\$	15	\$	15	\$	15	\$	15	\$	16
ALS2 Base Rate	\$	950	\$	970	\$	999	\$	1,030	\$	1,053
			8/201	6 CPI 2.1	10/20	17 CPI 3.0	10/201	8 CPI 3.1	10/20	019 CPI 2.2

Primary Revenues (Sales Tax, User Fees, Yevy



Expenditures Report

EMS Levy revenues support EMS activities related to direct service delivery or support programs: Personnel costs comprise about 80% of the Levy Budget. Medical equipment, consumables, administration, dispatch fees and training occupying about 15% of the expenditures while the remaining funds are oriented towards developing Reserves and Capital Allowance account.

Reserve/ Capital expenditures Initiative

2020 Finance Sub-Committee tasks include:

Launch Financial Performance Reporting and Dashboards.

Develop a reserve policy and build reserves. (GFOA Recommendations)

Identify Capital Expense items and build policy for accounts.

	Actual	Actual	Budget	Plan	
Payments EMS Administration Services	2019	9/14/2020	2020	2020	
Vehicle for EMS Administration	(292,915)	(205,471)	(306,887)	(274,538	3)
EPCR acquisition & maintenance MPD & Pymnts for Other Services Payments to City Payments to Other Districts	(184,787) (94,217) (6,640,099)	(116,948) (65,529) (4,492,440)		(94,253 (54,908 (6,568,672	8)
Payments to FD7 What-Comm Dispatch	(213,316) (1,973,854)	(1,510,348)	(220,000) (2,038,298)		
Estimated Other Costs:	(1,601,861)	(757,808)	(1,547,684)	(1,057,000	
Strategic Plan Training Coordinator & Costs	-	(3,088)	(123,386)		-
Paramedic Training Community Paramedic	(238,225) (172,143)	(247,856) (181,802)	(1,129,247) (359,850)	(174,694	4)
Gurneys* Office Remodel	(48,015)	(101,002)	(397,740)	(174,03	-
Covid Expenses 5th Unit Training/Equipment	(40,013)	(2,849)	-		-
5th Unit Implementation Total Expenditures	-	(7.504.400)	(212,866)	(986,081	-
Net Revenues/(Expenditures)	11,459,432) 6,639,868	(7,584,139) 1,367,768	(13,401,466) 1,777,500	(11,409,610 1,519,793	
Ending Fund Balance (EMS)	14,092,214		15,869,714	8,378,688	3

Levy Expenditures Personnel Costs

EMS Administration 2020 Initiatives

Capital Equipment (Technology) and Patient Movement (Gurney Replacement) Program

- Recommendation for a county-wide upgrade. (ALS/BLS)





Fifth Medic Unit Analysis and Recommendation

- Recommendations for a Fifth Medic Unit deployment.

Paramedic Training / Bellingham Technical College

- 2021 Paramedic School Funding Proposal.





Strengthen Basic Life Support Training and Continuous Quality Improvement

- EMS Training Specialist Position (LMS and Compliance Tracking.)
- Recommendations for increased training budgets (BLS/ALS)
- Develop CQI Dashboards

EMS Administration 2020 Initiatives

Increased Capacity For Mobile Integrated Health Programs (GRACE,CP,CRT,Telehealth/Medline)

- COVID19 Required a quick pivot for the teams and exposed gaps in the system.
- Mental Health and SUD calls have increased. Vulnerable Populations increased.
- Recommendation for increased Mobile Integrated Health Programs.
- Moving forward Alternate Destination Program for Mental Health and SUD to CSC in 911 system.
- Recommendation for co-responder Crisis Response Teams including SUD. (Tribal Communities)
- Recommendations for Trauma Prevention Programs (Elderly Fall Prevention)







"Working together for the future of EMS in Whatcom County"

EMS 2022 Levy Planning Process

- Planning underway with sub-committees.
- Recommendations will be presented in a Strategic Plan (2022 Ballot Measure)

Whatcom County EMS Funding Work Group RECOMMENDATIONS

March, 2616
Prepared and Submitted to:





Sudden Cardiac Arrest Survivors



Charles Hamlin (75)



Deanna Hutchings



Mathew Weeks



Kyle Harris



Rhett Bowlden

Dan Moore