

EXHIBIT A

**PUBLIC SAFETY RADIO SYSTEM
Amendment #3**

Account	Description	Current Amended Project Budget	Amendment #3 to Ord. 2018-073	Total Amended Project Budget
Expenditures				
7410	Equipment-Capital Outlay	\$ 688,553	\$ 300,000	\$ 988,553
		\$ 688,553	\$ 300,000	\$ 988,553
Revenues				
4331.1671	COPS More Grant	\$ -	\$ 300,000	\$ 300,000
4337.0002	Local Grants (FARS)	\$ 50,000	\$ -	\$ 50,000
8301.332	EDI (Public Utilities Improvement Fund)	\$ 638,553	\$ -	\$ 638,553
		\$ 688,553	\$ 300,000	\$ 988,553