

## Exhibit C - Changes to Position Control

Department - Division	Adopted 2023 Totals	2023 Changes	Mid-Biennium Changes	2024 Totals
<b>ADMINISTRATIVE SERVICES</b>				
<b><u>Administration</u></b>				
Director - Administrative Services	0.50			0.50
Administrative Services Coordinator	1.00			1.00
Admin Secretary/Grant Coordinator	0.50			0.50
	2.00	0.00	0.00	2.00
<b><u>Finance</u></b>				
Finance Manager	1.00			1.00
Associate Manager	2.00			2.00
Budget Analyst	3.00			3.00
Accountant	1.00			1.00
Financial Accountant	3.00	1.00		4.00
Office Coordinator	1.00			1.00
Grant Compliance Specialist	1.00			1.00
Payroll Supervisor	1.00			1.00
Payroll Benefits Specialist	1.00			1.00
Purchasing Coordinator	2.00			2.00
	16.00	1.00	0.00	17.00
<b><u>Facilities Management</u></b>				
Project & Operations Manager	1.00			1.00
Associate Manager	1.00			1.00
Administrative Assistant	1.00			1.00
Special Projects Manager	1.00	1.00		2.00
Clerk	0.00		1.00	1.00
Clerk/Receptionist	1.00		(1.00)	0.00
Coordinator	1.00			1.00
Facilities Technical Specialist	4.00		1.00	5.00
Facilities Maintenance Lead	1.00			1.00
Facilities Maintenance Technician	4.00		0.00	4.00
Facilities Technical Apprentice	1.00			1.00
Custodial Coordinator	1.00			1.00
Custodian	9.00	1.00		10.00
	26.00	2.00	1.00	29.00
<b><u>Information Technology</u></b>				
Information Technology Manager	1.00			1.00
Administrative Assistant	1.00			1.00
Network Engineer	1.00			1.00
Active Directory Administrator	1.00			1.00
Systems Supervisor	1.00			1.00
Systems Administrator	6.00			6.00
Systems Support Specialist	2.00			2.00
Systems Analyst	1.00			1.00
Applications Supervisor	1.00			1.00
Applications Administrator	4.00		1.00	5.00
Applications Support Specialist	1.00			1.00
GIS Administrator	2.00			2.00

Department - Division	Adopted 2023 Totals	2023 Changes	Mid-Biennium Changes	2024 Totals
GIS Supervisor	1.00			1.00
Public Records Officer	1.00			1.00
Public Records Assistant	0.00		1.00	1.00
Coordinator	1.00			1.00
	25.00	0.00	2.00	27.00
<b><u>Human Resources</u></b>				
Human Resources Manager	1.00			1.00
Associate Manager	1.00			1.00
Human Resources Representative	5.00			5.00
Office Coordinator	1.00			1.00
	8.00	0.00	0.00	8.00
<b>TOTAL ADMINISTRATIVE SERVICES</b>	<b>77.00</b>	<b>3.00</b>	<b>3.00</b>	<b>83.00</b>
<b>ASSESSOR</b>				
Assessor	1.00			1.00
Chief Deputy	1.00			1.00
Chief Appraiser	1.00			1.00
Administrative Assistant	1.00			1.00
Property Data Supervisor	1.00			1.00
Property Services Manager	1.00			1.00
Coordinator	1.00			1.00
Program Technician	1.00			1.00
Clerk	6.00	1.00		7.00
Personal Property Clerk	2.00			2.00
GIS Specialist	1.00			1.00
Drafter/GIS Technician	1.00			1.00
Appraiser	13.00			13.00
<b>TOTAL ASSESSOR</b>	<b>31.00</b>	<b>1.00</b>	<b>0.00</b>	<b>32.00</b>
<b>AUDITOR</b>				
Auditor	1.00			1.00
Chief Deputy	1.00			1.00
Accounting Technician	1.00			1.00
Licensing Supervisor	1.00			1.00
Coordinator	1.00			1.00
Clerk	6.50			6.50
	11.50	0.00	0.00	11.50
<b><u>Elections</u></b>				
Elections Supervisor	1.00			1.00
Office Coordinator	1.00			1.00
Coordinator	1.00			1.00
Clerk	2.50			2.50
	5.50	0.00	0.00	5.50
<b>TOTAL AUDITOR</b>	<b>17.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17.00</b>
<b>COUNTY COUNCIL</b>				
<b>Council</b>				
Clerk of the Council	1.00			1.00
Legislative Analyst	1.00			1.00

Department - Division	Adopted 2023 Totals	2023 Changes	Mid-Biennium Changes	2024 Totals
Deputy Clerk	0.00			0.00
Council Member	3.50			3.50
Legislative Clerk	2.00			2.00
Legislative Coordinator	4.00			4.00
<b>TOTAL COUNTY COUNCIL</b>	<b>11.50</b>	<b>0.00</b>	<b>0.00</b>	<b>11.50</b>
<b>COUNTY EXECUTIVE</b>				
County Executive	1.00			1.00
Director of Administrative Services	0.50			0.50
Special Projects Manager	1.00			1.00
Executive Asst/Communications Coord.	1.00			1.00
Community Outreach Facilitator	1.00			1.00
Executive Secretary	1.00			1.00
Admin Secretary/Grant Coordinator	0.50			0.50
	6.00	0.00	0.00	6.00
<b><u>Emergency Medical Services</u></b>				
Emergency Medical Services Manager	1.00			1.00
Program Specialist	1.00			1.00
Systems Analyst	1.00			1.00
Coordinator	1.00			1.00
	4.00	0.00	0.00	4.00
<b>TOTAL COUNTY EXECUTIVE</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>
<b>Medical Examiner</b>				
Medical Examiner	0.00		1.00	1.00
Operations Manager	0.00		1.00	1.00
Investigator II	0.00		1.00	1.00
Investigator I	0.00		2.00	2.00
Autopsy Technician	0.00		1.00	1.00
<b>TOTAL MEDICAL EXAMINER</b>	<b>0.00</b>	<b>0.00</b>	<b>6.00</b>	<b>6.00</b>
<b>DISTRICT COURT</b>				
<b>District Court</b>				
Judge	2.00			2.00
District Court Commissioner	1.00			1.00
District Court Administrator	0.50			0.50
Deputy District Court Administrator	1.00			1.00
Jury Coordinator	1.00			1.00
Coordinator	2.00			2.00
Financial Accountant	1.00			1.00
Clerk	3.00			3.00
Clerk/Receptionist	2.00			2.00
Calendar Coordinator	2.00			2.00
Senior Court Clerk	1.00			1.00
Court Clerk	5.00			5.00
	21.50	0.00	0.00	21.50
<b>District Court Probation</b>				
District Court Probation Administrator	0.50			0.50
Probation Manager	1.00			1.00

Department - Division	Adopted 2023 Totals	2023 Changes	Mid-Biennium Changes	2024 Totals
Lead Probation Officer	1.00			1.00
Probation Officer	10.00	1.00		11.00
Senior Clerk	1.00			1.00
Clerk	2.00			2.00
	15.50	1.00	0.00	16.50
<b>TOTAL DISTRICT COURT</b>	<b>37.00</b>	<b>1.00</b>	<b>0.00</b>	<b>38.00</b>
<b>HEALTH</b>				
<b><u>Health Administration</u></b>				
Health Department Director	1.00			1.00
Health Officer	1.20			1.20
Assistant Director	1.00			1.00
Office Coordinator	1.00			1.00
Contract Coordinator	1.00			1.00
Communications Coordinator	1.00			1.00
Community Health Outreach Worker	1.00			1.00
Community Health Specialist	1.00			1.00
Accounting Supervisor	1.00			1.00
Accountant	2.00			2.00
Accounting Technician	3.00			3.00
Account Clerk	1.00			1.00
Health Info & Assessment Supervisor	1.00			1.00
Data Applications Specialist	1.00			1.00
Data Technician	1.00			1.00
Pub. Health Infomatics Specialist	1.00			1.00
Program Specialist	11.00			11.00
Administrative Supervisor	1.00			1.00
Clerk	9.00			9.00
Coordinator	2.00			2.00
	42.20	0.00	0.00	42.20
<b><u>Community Services</u></b>				
Human Services Manager	1.00			1.00
Human Services Supervisor	1.00		1.00	2.00
Program Specialist	10.00	3.00		13.00
Child & Family Programs Manager	1.00			1.00
Community Health Specialist	6.00	1.00		7.00
Community Health Manager	1.00			1.00
Community Health Assistant Manager		1.00		1.00
Public Health Nurse Supervisor	1.00			1.00
Public Health Nurse	4.00			4.00
Community Nutrition Specialist	1.00			1.00
Youth Prevention Specialist		1.00		1.00
	26.00	6.00	1.00	33.00
<b><u>Environmental Health</u></b>				
Environmental Health Services Manager	1.00			1.00
Environmental Health Supervisor	3.00			3.00
Environmental Health Specialist	18.00			18.00

Department - Division	Adopted 2023 Totals	2023 Changes	Mid-Biennium Changes	2024 Totals
Public Health Educator		1.00		1.00
	22.00	1.00	0.00	23.00
<b><u>Communicable Disease &amp; Epidemiology</u></b>				
Communicable Disease & Epidemiology Mgr	1.00			1.00
Public Health Nurse Supervisor	2.00			2.00
Public Health Nurse	15.00			15.00
Community Health Specialist	1.00			1.00
Environmental Health Specialist	1.00			1.00
	20.00	0.00	0.00	20.00
<b><u>Response System Division</u></b>				
Response System Manager	1.00			1.00
Special Programs Manager	1.00			1.00
Mental Health Court Program Manager	1.00			1.00
Human Services Supervisor	1.00			1.00
Response Systems Supervisor	3.00			3.00
Behavioral Health Specialists	18.00	2.00		20.00
Program Specialist	1.00			1.00
Public Health Nurse	2.00			2.00
Coordinator	0.00		1.00	1.00
Clerk	1.00		(1.00)	0.00
	29.00	2.00	0.00	31.00
<b><u>Healthy Children Division</u></b>				
Public Health Evaluator		1.00		1.00
Contract Coordinator		1.00		1.00
Program Specialist		1.00		1.00
		3.00	0.00	3.00
<b>TOTAL HEALTH</b>	<b>139.20</b>	<b>12.00</b>	<b>1.00</b>	<b>152.20</b>
<b><u>PARKS &amp; RECREATION</u></b>				
<b><u>Administration</u></b>				
Director	1.00			1.00
Administrative Supervisor	1.00			1.00
Accountant	1.00			1.00
Clerk	2.00			2.00
Community Programs Coordinator	0.00		1.00	1.00
	5.00	0.00	1.00	6.00
<b><u>Park Facilities</u></b>				
Park Operations Manager	1.00			1.00
Regional Park Supervisor	3.00			3.00
Park Ranger	4.00		1.00	5.00
Park Attendant	3.00		2.00	5.00
Park Design & Development Manager	1.00			1.00
Project Manager	1.00			1.00
Field Operations Supervisor	1.00			1.00
Maintenance/Construction Supervisor	1.00			1.00
Outside Maintenance Coordinator	2.00		(2.00)	0.00
Repair Maintenance	5.00		2.00	7.00

Department - Division	Adopted 2023 Totals	2023 Changes	Mid-Biennium Changes	2024 Totals
Maintenance Worker	1.00		(1.00)	0.00
Trail Planner	0.00		1.00	1.00
	23.00	0.00	3.00	26.00
<b>TOTAL PARKS &amp; RECREATION</b>	<b>28.00</b>	<b>0.00</b>	<b>4.00</b>	<b>32.00</b>
<b>PLANNING &amp; DEVELOP. SVCS.</b>				
Director	1.00			1.00
Assistant Director	1.00			1.00
Administrative Manager	1.00			1.00
Division Manager	2.00			2.00
GIS Specialist	1.00			1.00
Planner	27.00			27.00
Coordinator	3.00			3.00
Clerk	1.00			1.00
Public Service Inspector	4.00			4.00
Fire Inspector	3.00			3.00
Plans Examiner	3.00			3.00
Permit Center Specialist	1.00			1.00
Planning Technician	1.00			1.00
Communications Specialist	0.00		1.00	1.00
<b>TOTAL PLANNING &amp; DEVELOPMENT</b>	<b>49.00</b>	<b>0.00</b>	<b>1.00</b>	<b>50.00</b>
<b>PROSECUTING ATTORNEY</b>				
Prosecuting Attorney	1.00			1.00
Chief Criminal Deputy	1.00			1.00
Chief Civil Deputy	1.00			1.00
Administrative Manager	1.00			1.00
Assistant Chief Criminal Deputy	1.00			1.00
Deputy	22.00			22.00
Coordinator	1.00			1.00
Legal Assistant	11.00			11.00
Discovery Specialist	1.00			1.00
Records Assistant	1.00			1.00
Clerk/Receptionist	1.00			1.00
Investigator Supervisor	1.00			1.00
Lead Victim Witness Coordinator	1.00			1.00
Victim Witness Coordinator	4.00			4.00
Confidential Secretary	1.00			1.00
Paralegal	3.00			3.00
Domestic Relations Coordinator	2.00			2.00
<b>TOTAL PROSECUTING ATTORNEY</b>	<b>54.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54.00</b>
<b>PUBLIC DEFENDER</b>				
Public Defender	1.00			1.00
Chief Deputy	1.00			1.00
Assistant Chief Deputy	1.00			1.00
Deputy	20.00			20.00
Office Administrator	1.00			1.00
Investigations Supervisor	1.00			1.00

Department - Division	Adopted 2023 Totals	2023 Changes	Mid-Biennium Changes	2024 Totals
Investigator	5.00			5.00
Behavioral Health Specialist	2.00			2.00
Legal Assistant	7.00			7.00
Coordinator	1.00			1.00
Clerk	1.00			1.00
Clerk/Receptionist	2.00			2.00
<b>TOTAL PUBLIC DEFENDER</b>	<b>43.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43.00</b>
<b><u>PUBLIC WORKS</u></b>				
<b><u>Administration/Accounting</u></b>				
Director	1.00			1.00
Assistant Director	1.00			1.00
Financial Services Manager	1.00			1.00
Accounting Supervisor	1.00			1.00
Financial Accountant	1.00			1.00
Accountant	1.00			1.00
Accounting Technician	1.00			1.00
Administrative Specialist	1.00			1.00
Safety/Training Coordinator	1.00			1.00
Clerk/Receptionist	1.00			1.00
Program Specialist	2.00	1.00		3.00
Special Programs Manager	1.00			1.00
Grant Administrator	0.00		1.00	1.00
	13.00	1.00	1.00	15.00
<b><u>Engineering</u></b>				
County Engineer	1.00			1.00
Administrative Secretary	2.00			2.00
Clerk	1.00			1.00
Records Assistant	1.00			1.00
Engineering Manager	4.00			4.00
Engineering Supervisor	1.00	1.00		2.00
Engineer	7.00		1.00	8.00
Planner	3.00			3.00
Survey Technician	2.00			2.00
Engineering Technician	16.00		1.00	17.00
	38.00	1.00	2.00	41.00
<b><u>NPDES</u></b>				
Natural Resource Specialist	1.00			1.00
Engineering Technician	2.00			2.00
Planner	1.00			1.00
	4.00	0.00	0.00	4.00
<b><u>Flood Control</u></b>				
Engineering Manager	1.00	1.00		2.00
Administrative Secretary	1.00			1.00
Engineering Supervisor	1.00			1.00
Engineer	3.00			3.00
Engineering Technician	2.00			2.00

Department - Division	Adopted 2023 Totals	2023 Changes	Mid-Biennium Changes	2024 Totals
Planner	1.00			1.00
	9.00	1.00	0.00	10.00
<b><u>Flood - Natural Resources</u></b>				
Natural Resources Program Manager	1.00			1.00
Special Programs Manager	2.00			2.00
Clerk	1.00			1.00
Program Specialist	2.00	1.00		3.00
Planner	6.00			6.00
	12.00	1.00	0.00	13.00
<b><u>Maintenance &amp; Operations</u></b>				
M&O Superintendent	1.00			1.00
Assistant Superintendent/M & O	2.00			2.00
Safety & Training Specialist	1.00			1.00
Road Crew Leader	7.00			7.00
Sign Leader	1.00			1.00
Heavy Equipment Operator	8.00			8.00
Senior Road Maintenance Worker	21.00			21.00
Sr Road Maintenance Worker - Sign Crew	3.00			3.00
Sr Road Maintenance Worker - Basket Truck	1.00			1.00
Road Maintenance Worker	20.00			20.00
Engineering Technician	1.00			1.00
Clerk	2.50			2.50
Administrative Assistant	1.00			1.00
	69.50	0.00	0.00	69.50
<b><u>Noxious Weed</u></b>				
Weed Control Coordinator	1.00			1.00
Weed Compliance Inspector	1.00			1.00
	2.00	0.00	0.00	2.00
<b><u>Ferry</u></b>				
Coordinator	1.00			1.00
Senior Master	1.00			1.00
Master	1.00			1.00
Master Engineer	1.00			1.00
Purser/ Deckhand	3.00			3.00
Deckhand	3.00			3.00
Regular Relief Deckhands	3.00			3.00
	13.00	0.00	0.00	13.00
<b><u>Stormwater &amp; BBWARM</u></b>				
Stormwater Program Manager	1.00			1.00
Division Secretary	1.00			1.00
Engineer	2.00			2.00
Project Manager	1.00			1.00
Program Specialist (BBWARM)	1.00			1.00
	6.00	0.00	0.00	6.00
<b><u>Equipment Services</u></b>				
Assistant Superintendent ER&R	1.00			1.00



Department - Division	Adopted 2023 Totals	2023 Changes	Mid-Biennium Changes	2024 Totals
Shop Crew Leader	1.00			1.00
Heavy Duty Mechanic	8.00			8.00
Purchasing Coordinator	1.00			1.00
Purchasing Assistant	2.00			2.00
Shop Service Writer	1.00			1.00
Clerk	0.50			0.50
	14.50	0.00	0.00	14.50
<b>TOTAL PUBLIC WORKS</b>	<b>181.00</b>	<b>4.00</b>	<b>3.00</b>	<b>188.00</b>
<b>SHERIFF</b>				
Sheriff	1.00			1.00
Undersheriff	1.00			1.00
Chief Criminal Deputy	1.00			1.00
Chief Civil Deputy	1.00			1.00
Inspector	0.50			0.50
Lieutenant	3.00			3.00
Public Safety Communications Manager	1.00			1.00
Program Specialist	1.00			1.00
Crime Analyst	1.00			1.00
Senior Administrative Assistant	1.00			1.00
Financial Accountant	1.00			1.00
Accounting Technician	1.00			1.00
Records/ID Administrator	1.00			1.00
ID Technician	6.00			6.00
Coordinator	1.00			1.00
Division Secretary	1.00			1.00
Clerk	6.00			6.00
Sergeant	10.00			10.00
Deputy	77.00			77.00
	115.50	0.00	0.00	115.50
<b><u>Bureau of Corrections</u></b>				
Chief of Corrections	1.00			1.00
Inspector	0.50			0.50
Lieutenant	2.00		1.00	3.00
Corrections Sergeant	10.00			10.00
Corrections Deputy	65.00			65.00
Clerk	2.00			2.00
Coordinator	1.00			1.00
Division Secretary	1.00			1.00
Accounting Technician	1.00			1.00
Account Clerk	1.00			1.00
Outside Maintenance Coordinator	6.00			6.00
	90.50	0.00	1.00	91.50
<b><u>Emergency Management</u></b>				
Deputy Director	1.00			1.00
Program Specialist	4.00			4.00
Financial Accountant	1.00			1.00

Department - Division	Adopted 2023 Totals	2023 Changes	Mid-Biennium Changes	2024 Totals
Coordinator	1.00			1.00
Clerk	1.00			1.00
	8.00	0.00	0.00	8.00
<b>TOTAL SHERIFF</b>	214.00	0.00	1.00	215.00
<b>SUPERIOR COURT</b>				
<b>Superior Court Administration</b>				
Judge	4.00			4.00
Director of Superior Court Admin.	1.00			1.00
Superior Court Commissioner	4.00			4.00
Court Reporter	3.00			3.00
Judicial Assistant	5.00			5.00
Pretrial Services Manager	1.00			1.00
Pretrial Services Officer	1.00			1.00
Court Facilitator	1.00			1.00
Therapeutic Court Coordinator	1.00			1.00
Substance Abuse Specialist	2.70			2.70
Court Referee	0.00	1.00		1.00
Senior Deputy	0.00	1.00		1.00
	23.70	2.00	0.00	25.70
<b>County Clerk</b>				
Asst SC Administrator/Chief Deputy Clerk	1.00			1.00
Coordinator	1.00			1.00
Accounting Technician	1.00			1.00
Court Clerk	12.50	1.00		13.50
Specialty Court Clerk	7.00			7.00
Senior Court Clerk	1.00			1.00
Court Services Coordinator	1.00			1.00
Staff Conflict Counsel	0.00		*1.00	1.00
	24.50	1.00	1.00	26.50

\* FTE to be approved in 2023.

Department - Division	Adopted 2023 Totals	2023 Changes	Mid-Biennium Changes	2024 Totals
<b>Juvenile Court Administration</b>				
Juvenile Court Services Manager	1.00			1.00
Administrative Supervisor	1.00			1.00
Assistant Administrator	1.00			1.00
Accounting Technician	1.00			1.00
Account Clerk	1.00			1.00
Legal Secretary	3.00			3.00
Probation Officer	7.00			7.00
Detention Manager	1.00			1.00
Juvenile Detention Officer	14.00			14.00
Volunteer Guardian Ad Litem Coordinator	2.00			2.00
Dependency Guardian Ad Litem	2.00			2.00
Lead Dependency Guardian Ad Litem	1.00			1.00
Parent Ally Coordinator	1.00			1.00
Community Programs Coordinator	1.00			1.00
	37.00	0.00	0.00	37.00
<b>TOTAL SUPERIOR COURT</b>	<b>85.20</b>	<b>3.00</b>	<b>1.00</b>	<b>89.20</b>
<b>TREASURER</b>				
Treasurer	1.00			1.00
Chief Deputy	1.00			1.00
Tax Specialist	1.00			1.00
Revenue Deputy	6.00			6.00
Operations/Accounting Specialist	1.00			1.00
Investment Officer	1.00			1.00
Tax Services Manager	1.00			1.00
Accounting Technician	1.00			1.00
Project Manager	0.00		1.00	1.00
<b>TOTAL TREASURER</b>	<b>13.00</b>	<b>0.00</b>	<b>1.00</b>	<b>14.00</b>
<b>WSU EXTENSION</b>				
Clerk	1.00			1.00
Coordinator	1.00			1.00
<b>TOTAL WSU EXTENSION</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>
<b>COUNTY TOTAL STAFFING</b>	<b>991.90</b>	<b>24.00</b>	<b>21.00</b>	<b>1,036.90</b>