

RESOLUTION NO. 01-2024

2024 APPROVED BUDGET AND SETTING THE
SPECIAL ASSESSMENT

WHEREAS, the Commissioners of:

Butler Ditch District

held their annual meeting and have approved the attached budget for the succeeding year, and

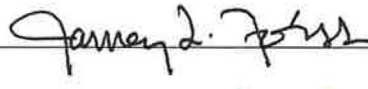
WHEREAS, Section 18 of Chapter 396, Laws of 1985, states "*Budgets for each special district shall be adopted, and special assessments imposed annually for the succeeding calendar year.*"

NOW, THEREFORE, BE IT RESOLVED, that the governing body of this special district direct a special assessment for Butler Ditch District in the amount of:

\$ 6,000.00, and said assessment shall be imposed pursuant to the system of assessment established by the County.

ADOPTED this 3 day of October, 2023.

 Supervisor

 Supervisor

 Supervisor

ATTEST:

Kirsten Gallacher, Administrative Secretary

**BUDGET FOR 2024
Butler Ditch District 622**

As of December 31, 2022

Cash in Account	\$26,557	}	
WCIP Investments	\$74		
Uncollected Assessments <i>(including 2023 and past years)</i>	\$2,929		
			\$29,560
Actual 2023 expenditures	\$2,947	}	
Less any Estimated 2023 Expenditures <i>(any outstanding invoices)</i>	\$0		
			\$2,947
Projected 2024 beginning balance			\$26,612

2024 Budget

Revenues

Assessments	\$6,000		
Other Revenue	\$0		
Total 2024 Revenues			
Total available for 2024 Budget Allocation			\$32,612
<i>(2024 projected beginning balance + 2024 revenue)</i>			

Expenditures:

Admin	\$250		
Projected Work Plan/Estimated Maintenance Expenses	\$8,250		
New Project and Unforeseen Expenses	\$24,112		
Total Expenditures			\$32,612
Projected 2024 Ending Balance			\$0

RECOMMENDED ASSESSMENT TO BE LEVIED FOR 2024

\$6,000.00

RESOLUTION NO. 01-2024

2024 APPROVED BUDGET AND SETTING THE
SPECIAL ASSESSMENT

WHEREAS, the Commissioners of:

Consolidated Drainage Improvement District #1
held their annual meeting and have approved the attached budget for the succeeding year, and

WHEREAS, Section 18 of Chapter 396, Laws of 1985, states "*Budgets for each special district shall be adopted, and special assessments imposed annually for the succeeding calendar year.*"

NOW, THEREFORE, BE IT RESOLVED, that the governing body of this special district direct a special assessment for 2024 - CDIO#1 in the amount of:

\$ 6,000, and said assessment shall be imposed pursuant to the system of assessment established by the County.

ADOPTED this 26 day of September, 2023.

Fred Vander Veer
Supervisor

Mr. Eldred
Supervisor

Supervisor

ATTEST:

Kirsten Gallacher, 9/26/23
Kirsten Gallacher, Administrative Secretary

BUDGET FOR 2024
Consolidated Drainage Improvement District #1/623

As of December 31, 2022

Cash in Account	<u>\$8,609</u>	} \$28,111
WCIP Investments	<u>\$17,812</u>	
Uncollected Assessments <i>(including 2023 and past years)</i>	<u>\$1,690</u>	
Actual 2023 expenditures	<u>\$3,485</u>	} \$3,660
Less any Estimated 2023 Expenditures <i>(any outstanding invoices)</i>	<u>\$175</u>	
Projected 2024 beginning balance		<u><u>\$24,451</u></u>

2024 Budget

Revenues

Assessments	<u>\$6,000</u>	
Other Revenue	<u>\$0</u>	
Total 2024 Revenues		<u>\$6,000</u>
Total available for 2024 Budget Allocation		<u><u>\$30,451</u></u>
<i>(2024 projected beginning balance + 2024 revenue)</i>		

Expenditures:

Admin	\$250	
Projected Work Plan/Estimated Maintenance Expenses	\$3,500	
New Project and Unforeseen Expenses	<u>\$26,701</u>	
Total Expenditures		<u><u>\$30,451</u></u>
Projected 2024 Ending Balance		<u><u>\$0</u></u>

RECOMMENDED ASSESSMENT TO BE LEVIED FOR 2024

\$6,000.00

RESOLUTION NO. 01-2024

2024 APPROVED BUDGET AND SETTING THE
SPECIAL ASSESSMENT

WHEREAS, the Commissioners of:

Drainage District #2

held their annual meeting and have approved the attached budget for the succeeding year, and

WHEREAS, Section 18 of Chapter 396, Laws of 1985, states "*Budgets for each special district shall be adopted, and special assessments imposed annually for the succeeding calendar year.*"

NOW, THEREFORE, BE IT RESOLVED, that the governing body of this special district direct a special assessment for Drainage District #2 in the amount of:

\$ 3,000, and said assessment shall be imposed pursuant to the system of assessment established by the County.

ADOPTED this 9 day of October, 2023.



Commissioner



Commissioner

Commissioner

ATTEST:

Kirsten Gallacher, Administrative Secretary, 10-9-23

BUDGET FOR 2024
Drainage District #2/624

As of December 31, 2022

Cash in Account	\$23,829	}	\$28,812
WCIP Investments	\$3,523		
Uncollected Assessments <i>(including 2023 and past years)</i>	\$1,460		
Actual 2023 expenditures	\$2,250	}	\$3,010
Less any Estimated 2023 Expenditures <i>(any outstanding invoices)</i>	\$760		
Projected 2024 beginning balance			\$25,802

2024 Budget

Revenues

Assessments	\$3,000
Other Revenue	\$0

Total 2024 Revenues \$3,000

Total available for 2024 Budget Allocation \$28,802

(2024 projected beginning balance + 2024 revenue)

Expenditures:

Admin	\$250
Projected Work Plan/Estimated Maintenance Expenses	\$4,750

New Project and Unforeseen Expenses \$23,802

Total Expenditures \$28,802

Projected 2024 Ending Balance \$0

RECOMMENDED ASSESSMENT TO BE LEVIED FOR 2024

RESOLUTION NO. 01-2024

2024 APPROVED BUDGET AND SETTING THE SPECIAL ASSESSMENT

WHEREAS, the Commissioners of:

Drainage District #3

held their annual meeting and have approved the attached budget for the succeeding year, and

WHEREAS, Section 18 of Chapter 396, Laws of 1985, states "*Budgets for each special district shall be adopted, and special assessments imposed annually for the succeeding calendar year.*"

NOW, THEREFORE, BE IT RESOLVED, that the governing body of this special district direct a special assessment for Drainage District #3

in the amount of:

\$ 15,000.00, and said

assessment shall be imposed pursuant to the system of assessment established by the County.

ADOPTED this 26th day of October, 2023.

Don MW

Commissioner

[Signature]

Commissioner

Commissioner

ATTEST: [Signature] 10-26-23
Kirsten Gallacher, Administrative Secretary

BUDGET FOR 2024
Drainage Improvement District #3/625

As of December 31, 2022

Cash in Account	\$23,501	}	\$31,932
WCIP Investments	\$1,577		
Uncollected Assessments <i>(including 2023 and past years)</i>	\$6,854		
Actual 2023 expenditures	\$20,075	}	\$20,075
Less any Estimated 2023 Expenditures <i>(any outstanding invoices)</i>	\$0		
Projected 2024 beginning balance			<u><u>\$11,857</u></u>

2024 Budget

Revenues

Assessments	\$15,000
Other Revenue	\$0

Total 2024 Revenues	\$15,000	
Total available for 2024 Budget Allocation		<u><u>\$26,857</u></u>
<i>(2024 projected beginning balance + 2024 revenue)</i>		

Expenditures:

Admin	\$250
Projected Work Plan/Estimated Maintenance Expenses	\$5,750
New Project and Unforeseen Expenses	\$20,857

Total Expenditures	<u><u>\$26,857</u></u>
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Projected 2024 Ending Balance	<u><u>\$0</u></u>
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RECOMMENDED ASSESSMENT TO BE LEVIED FOR 2024

\$15,000.00

RESOLUTION NO. 01-2024

2024 APPROVED BUDGET AND SETTING THE SPECIAL ASSESSMENT

WHEREAS, the Commissioners of:

Drainage Improvement District #5

held their annual meeting and have approved the attached budget for the succeeding year, and

WHEREAS, Section 18 of Chapter 396, Laws of 1985, states "Budgets for each special district shall be adopted, and special assessments imposed annually for the succeeding calendar year."

NOW, THEREFORE, BE IT RESOLVED, that the governing body of this special district direct a special assessment for Drainage Imp District #5 in the amount of:

\$ 20,000.00, and said assessment shall be imposed pursuant to the system of assessment established by the County.

ADOPTED this 16th day of October, 2023.

Stan DeWaard
Supervisor

Roger Healy
Supervisor

Supervisor

ATTEST:
Kirsten Gallacher, 10-16-23
Kirsten Gallacher, Administrative Secretary

BUDGET FOR 2024
Drainage Improvement District #5/626

As of December 31, 2022

Cash in Account	<u>\$19,920</u>	}	\$45,760
WCIP Investments	<u>\$17,168</u>		
Uncollected Assessments (including 2023 and past years)	<u>\$8,672</u>		
Actual 2023 expenditures	<u>\$1,327</u>	}	\$14,486
Less any Estimated 2023 Expenditures (any outstanding invoices)	<u>\$13,158</u>		
Projected 2024 beginning balance			<u><u>\$31,275</u></u>

2024 Budget

Revenues

Assessments	<u>\$20,000</u>	
Other Revenue	<u>\$0</u>	
Total 2024 Revenues		<u>\$20,000</u>
Total available for 2024 Budget Allocation		<u><u>\$51,275</u></u>
<i>(2024 projected beginning balance + 2024 revenue)</i>		

Expenditures:

Admin	\$250	
Projected Work Plan/Estimated Maintenance Expenses	\$15,500	
New Project and Unforeseen Expenses	<u>\$35,525</u>	
Total Expenditures		<u><u>\$51,275</u></u>
Projected 2024 Ending Balance		<u><u>\$0</u></u>

RECOMMENDED ASSESSMENT TO BE LEVIED FOR 2024

\$20,000.00

RESOLUTION NO. 01-2024

2024 APPROVED BUDGET AND SETTING THE
SPECIAL ASSESSMENT

WHEREAS, the Commissioners of:

Drainage Improvement District #6

held their annual meeting and have approved the attached budget for the succeeding year, and

WHEREAS, Section 18 of Chapter 396, Laws of 1985, states "*Budgets for each special district shall be adopted, and special assessments imposed annually for the succeeding calendar year.*"

NOW, THEREFORE, BE IT RESOLVED, that the governing body of this special district direct a special assessment for Drainage Imp. District #6 in the amount of:

\$ 4,000, and said assessment shall be imposed pursuant to the system of assessment established by the County.

ADOPTED this 4th day of October, 2023.

Jim Bynick

Supervisor

Ed Thyra

Supervisor

Supervisor

ATTEST:
Kirsten Gallacher 10/4/23
Kirsten Gallacher, Administrative Secretary

BUDGET FOR 2024
Drainage Improvement District #6/627

As of December 31, 2022

Cash in Account	\$12,436	}	\$33,861
WCIP Investments	\$19,687		
Uncollected Assessments <i>(including 2023 and past years)</i>	\$1,737		
Actual 2023 expenditures	\$75	}	\$75
Less any Estimated 2023 Expenditures <i>(any outstanding invoices)</i>	\$0		
Projected 2024 beginning balance			<u><u>\$33,786</u></u>

2024 Budget

Revenues

Assessments	\$4,000	
Other Revenue	\$0	
Total 2024 Revenues		\$4,000
Total available for 2024 Budget Allocation		<u><u>\$37,786</u></u>
<i>(2024 projected beginning balance + 2024 revenue)</i>		

Expenditures:

Admin	\$250	
Projected Work Plan/Estimated Maintenance Expenses	\$10,600	
New Project and Unforeseen Expenses	\$26,936	
Total Expenditures		<u><u>\$37,786</u></u>
Projected 2024 Ending Balance		<u><u>\$0</u></u>

RECOMMENDED ASSESSMENT TO BE LEVIED FOR 2024

\$4,000.00

RESOLUTION NO. 01-2024

2024 APPROVED BUDGET AND SETTING THE
SPECIAL ASSESSMENT

WHEREAS, the Commissioners of:

Drainage Improvement District #7

held their annual meeting and have approved the attached budget for the succeeding year, and

WHEREAS, Section 18 of Chapter 396, Laws of 1985, states "*Budgets for each special district shall be adopted, and special assessments imposed annually for the succeeding calendar year.*"

NOW, THEREFORE, BE IT RESOLVED, that the governing body of this special district direct a special assessment for Drainage Imp. District #7 in the amount of:

\$ 50,000.00, and said assessment shall be imposed pursuant to the system of assessment established by the County.

ADOPTED this 19th day of October, 2023.

Kir A. Maddy
Supervisor

[Signature]
Supervisor

[Signature]
Supervisor

ATTEST:
[Signature] 10-19-23
Kirsten Gallacher, Administrative Secretary

BUDGET FOR 2024
Drainage Improvement District #7/628

As of December 31, 2022

Cash in Account	\$14,472	}	\$32,258
WCIP Investments	\$3,953		
Uncollected Assessments (including 2023 and past years)	\$13,834		
Actual 2023 expenditures	\$16,157	}	\$21,096
Less any Estimated 2023 Expenditures (any outstanding invoices)	\$4,939		
Projected 2024 beginning balance			\$11,163

2024 Budget

Revenues

Assessments	\$50,000	
Other Revenue (EDI funds)	\$500,000	
Total 2024 Revenues	\$550,000	
Total available for 2024 Budget Allocation		\$561,163
		<i>(2024 projected beginning balance + 2024 revenue)</i>

Expenditures:

Admin	\$14,104	
Projected Work Plan/Estimated Maintenance Expenses	\$20,896	
Atwood Culvert Project	\$500,000	
New Project and Unforeseen Expenses	\$26,163	
Total Expenditures		\$561,163

Projected 2024 Ending Balance **\$0**

RECOMMENDED ASSESSMENT TO BE LEVIED FOR 2024

\$50,000.00

RESOLUTION NO. 01-2024

2024 APPROVED BUDGET AND SETTING THE
SPECIAL ASSESSMENT

WHEREAS, the Commissioners of:

Drainage Improvement District # 15

held their annual meeting and have approved the attached budget for the succeeding year, and

WHEREAS, Section 18 of Chapter 396, Laws of 1985, states "*Budgets for each special district shall be adopted, and special assessments imposed annually for the succeeding calendar year.*"

NOW, THEREFORE, BE IT RESOLVED, that the governing body of this special district direct a special assessment for _____ in the amount of:

\$ 60,000, and said assessment shall be imposed pursuant to the system of assessment established by the County.

ADOPTED this 4 day of October, 2023.



Supervisor



Supervisor

Supervisor

ATTEST:

 10/4/23
Kirsten Gallacher, Administrative Secretary

BUDGET FOR 2024
Drainage Improvement District #15/629

As of December 31, 2022

Cash in Account	\$8,718	}	
WCIP Investments	\$6		
Uncollected Assessments <i>(including 2023 and past years)</i>	\$32,821		
			\$41,545
Actual 2023 expenditures	\$1,697	}	
Less any Estimated 2023 Expenditures <i>(any outstanding invoices)</i>	\$2,340		
			\$4,037
Projected 2024 beginning balance			\$37,509

2024 Budget

Revenues

Assessments	\$60,000		
Other Revenue	\$0		
Total 2024 Revenues		\$60,000	
Total available for 2024 Budget Allocation			\$97,509
<small><i>(2024 projected beginning balance + 2024 revenue)</i></small>			

Expenditures:

Admin	\$250		
Projected Work Plan/Estimated Maintenance Expenses	\$58,800		
New Project and Unforeseen Expenses	\$38,459		
Total Expenditures		\$97,509	

Projected 2024 Ending Balance		\$0

RECOMMENDED ASSESSMENT TO BE LEVIED FOR 2024

\$60,000.00

RESOLUTION NO. 01-2024

2024 APPROVED BUDGET AND SETTING THE
SPECIAL ASSESSMENT

WHEREAS, the Commissioners of:

Drainage Improvement District #17

held their annual meeting and have approved the attached budget for the succeeding year, and

WHEREAS, Section 18 of Chapter 396, Laws of 1985, states "*Budgets for each special district shall be adopted, and special assessments imposed annually for the succeeding calendar year.*"

NOW, THEREFORE, BE IT RESOLVED, that the governing body of this special district direct a special assessment for Drainage Imp District #17 in the amount of:

\$ 3000.00, and said assessment shall be imposed pursuant to the system of assessment established by the County.

ADOPTED this 10th day of October, 2023.

Paula J Harris
Supervisor

Supervisor

Supervisor

ATTEST:
Kirsten Gallacher, 10-10-23
Kirsten Gallacher, Administrative Secretary

BUDGET FOR 2024
Drainage Improvement District #17/630

As of December 31, 2022

Cash in Account	<u>\$21,437</u>	}	\$24,120
WCIP Investments	<u>\$1,160</u>		
Uncollected Assessments (including 2023 and past years)	<u>\$1,522</u>		
Actual 2023 expenditures	<u>\$5,659</u>	}	\$5,876
Less any Estimated 2023 Expenditures (any outstanding invoices)	<u>\$217</u>		
Projected 2024 beginning balance			<u><u>\$18,243</u></u>

2024 Budget

Revenues

Assessments	<u>\$3,000</u>	
Other Revenue	<u> </u>	
Total 2024 Revenues	<u>\$3,000</u>	
Total available for 2024 Budget Allocation		<u><u>\$21,243</u></u>
		<i>(2024 projected beginning balance + 2024 revenue)</i>

Expenditures:

Admin	\$175	
Projected Work Plan/Estimated Maintenance Expenses	\$5,000	
New Project and Unforeseen Expenses	<u>\$16,068</u>	
Total Expenditures		<u><u>\$16,068</u></u>

Projected 2024 Ending Balance \$0

RECOMMENDED ASSESSMENT TO BE LEVIED FOR 2024

\$3,000.00

RESOLUTION NO. 01-2024

2024 APPROVED BUDGET AND SETTING THE SPECIAL ASSESSMENT

WHEREAS, the Commissioners of:

Cons. Drainage Improvement District #20

held their annual meeting and have approved the attached budget for the succeeding year, and

WHEREAS, Section 18 of Chapter 396, Laws of 1985, states "*Budgets for each special district shall be adopted, and special assessments imposed annually for the succeeding calendar year.*"

NOW, THEREFORE, BE IT RESOLVED, that the governing body of this special district direct a special assessment for Cons. Drainage Imp. District #20 in the amount of:

\$ 10,000.00, and said assessment shall be imposed pursuant to the system of assessment established by the County.

ADOPTED this 16th day of October, 2023.

Rodney Wade Hoeg Supervisor
Daryl Brennich Supervisor
Ed Osto Supervisor

ATTEST:
Kirsten Gallacher, 10-16-23
Kirsten Gallacher, Administrative Secretary

BUDGET FOR 2024
Drainage Improvement District #20/631

As of December 31, 2022

Cash in Account	<u>\$26,330</u>	} \$50,706
WCIP Investments	<u>\$22,010</u>	
Uncollected Assessments (including 2023 and past years)	<u>\$2,366</u>	
Actual 2023 expenditures	<u>\$9,648</u>	} \$9,823
Less any Estimated 2023 Expenditures (any outstanding invoices)	<u> </u>	
Projected 2024 beginning balance		<u><u>\$40,883</u></u>

2024 Budget

Revenues

Assessments	<u>\$10,000</u>	
Other Revenue	<u>\$252</u>	
Total 2024 Revenues	<u><u>\$10,252</u></u>	
Total available for 2024 Budget Allocation		<u><u>\$51,135</u></u>
<i>(2024 projected beginning balance + 2024 revenue)</i>		

Expenditures:

Admin	\$250	
Projected Work Plan/Estimated Maintenance Expenses	\$33,400	
New Project and Unforeseen Expenses	<u>\$17,485</u>	
Total Expenditures		<u><u>\$51,135</u></u>
Projected 2024 Ending Balance		<u><u>\$0</u></u>

RECOMMENDED ASSESSMENT TO BE LEVIED FOR 2024

\$10,000.00

RESOLUTION NO. 01-2024

2024 APPROVED BUDGET AND SETTING THE SPECIAL ASSESSMENT

WHEREAS, the Commissioners of:

Consolidated Drainage Improvement District #21

held their annual meeting and have approved the attached budget for the succeeding year, and

WHEREAS, Section 18 of Chapter 396, Laws of 1985, states "*Budgets for each special district shall be adopted, and special assessments imposed annually for the succeeding calendar year.*"

NOW, THEREFORE, BE IT RESOLVED, that the governing body of this special district direct a special assessment for Drainage Improvement District #21 in the amount of:

\$ 12,500.00, and said assessment shall be imposed pursuant to the system of assessment established by the County.

ADOPTED this 10th day of October, 2023.

Jake De Hoog
Supervisor

[Signature]
Supervisor

Supervisor

ATTEST:
[Signature] 10-10-23
Kirsten Gallacher, Administrative Secretary

BUDGET FOR 2024
Consolidated Drainage Improvement District #21/632

As of December 31, 2022

Cash in Account	<u>\$76,763</u>	}	\$79,218
WCIP Investments	<u>\$89</u>		
Uncollected Assessments <i>(including 2023 and past years)</i>	<u>\$2,366</u>		
Actual 2023 expenditures	<u>\$3,317</u>	}	\$3,317
Less any Estimated 2023 Expenditures <i>(any outstanding invoices)</i>	<u> </u>		
Projected 2024 beginning balance			<u><u>\$75,901</u></u>

2024 Budget

Revenues

Assessments	<u>\$12,500</u>
Other Revenue	<u>\$0</u>

Total 2024 Revenues	<u>\$12,500</u>	
Total available for 2024 Budget Allocation		<u><u>\$88,401</u></u>
<i>(2024 projected beginning balance + 2024 revenue)</i>		

Expenditures:

Admin	\$250
Projected Work Plan/Estimated Maintenance Expenses	\$5,750

New Project and Unforeseen Expenses	<u>\$82,401</u>	
Total Expenditures		<u><u>\$88,401</u></u>

Projected 2024 Ending Balance		<u><u>\$0</u></u>
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RECOMMENDED ASSESSMENT TO BE LEVIED FOR 2024

\$12,500.00

RESOLUTION NO. 01-2024

2024 APPROVED BUDGET AND SETTING THE
SPECIAL ASSESSMENT

WHEREAS, the Commissioners of:

Drainage Improvement District #30

held their annual meeting and have approved the attached budget for the succeeding year, and

WHEREAS, Section 18 of Chapter 396, Laws of 1985, states "*Budgets for each special district shall be adopted, and special assessments imposed annually for the succeeding calendar year.*"

NOW, THEREFORE, BE IT RESOLVED, that the governing body of this special district direct a special assessment for Drainage Imp. District #30 in the amount of:

\$ \$5000, and said assessment shall be imposed pursuant to the system of assessment established by the County.

ADOPTED this 10 day of October, 2023.

Paula Harris
Supervisor

Supervisor

Supervisor

ATTES:
Kirsten Gallacher 10-10-23
Kirsten Gallacher, Administrative Secretary

BUDGET FOR 2024
Drainage Improvement District #30/633

As of December 31, 2022

Cash in Account	\$5,034	\$8,973
WCIP Investments	\$1,890	
Uncollected Assessments <i>(including 2023 and past years)</i>	\$2,049	
Actual 2023 expenditures	\$175	\$1,044
Less any Estimated 2023 Expenditures <i>(any outstanding invoices)</i>	\$869	
Projected 2024 beginning balance	\$7,929	

2024 Budget

Revenues

Assessments	\$5,000	
Other Revenue	\$0	
Total 2024 Revenues	\$5,000	
Total available for 2024 Budget Allocation <i>(2024 projected beginning balance + 2024 revenue)</i>	\$12,929	

Expenditures:

Admin	\$175	
Projected Work Plan/Estimated Maintenance Expenses	\$5,000	
New Project and Unforeseen Expenses	\$7,754	
Total Expenditures	\$12,929	
Projected 2024 Ending Balance	\$0	

RECOMMENDED ASSESSMENT TO BE LEVIED FOR 2024

\$5,000.00

RESOLUTION NO. 01-2024

2024 APPROVED BUDGET AND SETTING THE
SPECIAL ASSESSMENT

WHEREAS, the Commissioners of:

Consolidated Drainage Improvement District #31

held their annual meeting and have approved the attached budget for the succeeding year, and

WHEREAS, Section 18 of Chapter 396, Laws of 1985, states "*Budgets for each special district shall be adopted, and special assessments imposed annually for the succeeding calendar year.*"

NOW, THEREFORE, BE IT RESOLVED, that the governing body of this special district direct a special assessment for Consolidated Drainage Imp. District #31 in the amount of:

\$ 20,000.00, and said assessment shall be imposed pursuant to the system of assessment established by the County.

ADOPTED this 19th day of October, 2023.

Terry L. Jensen
Supervisor

Dale D. White
Supervisor

Supervisor

ATTEST:
Kirsten Gallacher, 10-19-23
Kirsten Gallacher, Administrative Secretary

BUDGET FOR 2024
Consolidated Drainage Improvement District #31/634

As of December 31, 2022

Cash in Account	<u>\$16,490</u>	}	\$49,585
WCIP Investments	<u>\$21,663</u>		
Uncollected Assessments (including 2023 and past years)	<u>\$11,432</u>		
Actual 2023 expenditures	<u>\$6,105</u>	}	\$9,383
Less any Estimated 2023 Expenditures (any outstanding invoices)	<u>\$3,277</u>		
Projected 2024 beginning balance			<u><u>\$40,203</u></u>

2024 Budget

Revenues

Assessments	<u>\$20,000</u>
Other Revenue	<u>\$0</u>

Total 2024 Revenues \$20,000

Total available for 2024 Budget Allocation \$60,203

(2024 projected beginning balance + 2024 revenue)

Expenditures:

Admin	\$250
Projected Work Plan/Estimated Maintenance Expenses	\$18,750
New Project and Unforeseen Expenses	<u>\$41,203</u>

Total Expenditures \$60,203

Projected 2024 Ending Balance \$0

RECOMMENDED ASSESSMENT TO BE LEVIED FOR 2024

\$20,000.00

RESOLUTION NO. 01-2024

2024 APPROVED BUDGET AND SETTING THE
SPECIAL ASSESSMENT

WHEREAS, the Commissioners of:

Drainage Improvement District #30A

held their annual meeting and have approved the attached budget for the succeeding year, and

WHEREAS, Section 18 of Chapter 396, Laws of 1985, states "*Budgets for each special district shall be adopted, and special assessments imposed annually for the succeeding calendar year.*"

NOW, THEREFORE, BE IT RESOLVED, that the governing body of this special district direct a special assessment for Drainage Imp. District #30A in the amount of:

\$ 2,000, and said assessment shall be imposed pursuant to the system of assessment established by the County.

ADOPTED this 10 day of October, 2023.

Frank J. Harris
Supervisor

Supervisor

Supervisor

ATTEST:
Kirsten Gallacher, 10-10-23
Kirsten Gallacher, Administrative Secretary

BUDGET FOR 2024
Drainage Improvement District #30A/635

As of December 31, 2022

Cash in Account	\$4,048	}	\$5,207
WCIP Investments	\$225		
Uncollected Assessments <i>(including 2023 and past years)</i>	\$933		
Actual 2023 expenditures	\$175	}	\$175
Less any Estimated 2023 Expenditures <i>(any outstanding invoices)</i>	\$0		
Projected 2024 beginning balance			<u><u>\$5,032</u></u>

2024 Budget

Revenues

Assessments	\$2,000	
Other Revenue	\$0	
Total 2024 Revenues		<u><u>\$2,000</u></u>
Total available for 2024 Budget Allocation		<u><u>\$7,032</u></u>
<i>(2024 projected beginning balance + 2024 revenue)</i>		

Expenditures:

Admin	\$175	
Projected Work Plan/Estimated Maintenance Expenses	\$2,000	
New Project and Unforeseen Expenses	\$4,857	
Total Expenditures		<u><u>\$7,032</u></u>
Projected 2024 Ending Balance		<u><u>\$0</u></u>

RECOMMENDED ASSESSMENT TO BE LEVIED FOR 2024

\$2,000.00

RESOLUTION NO. 01-2024

2024 APPROVED BUDGET AND SETTING THE
SPECIAL ASSESSMENT

WHEREAS, the Commissioners of:

Diking District #1

held their annual meeting and have approved the attached budget for the succeeding year, and

WHEREAS, Section 18 of Chapter 396, Laws of 1985, states "*Budgets for each special district shall be adopted, and special assessments imposed annually for the succeeding calendar year.*"

NOW, THEREFORE, BE IT RESOLVED, that the governing body of this special district direct a special assessment for Diking District #1 in the amount of:

\$ 30,000, and said assessment shall be imposed pursuant to the system of assessment established by the County.

ADOPTED this 9 day of October, 2023.

C.D. Chanuel
Commissioner

Bob Burt
Commissioner

Ed Red
Commissioner

ATTEST:

Kirsten Gallacher, 10-9-23
Kirsten Gallacher, Administrative Secretary

BUDGET FOR 2024
Diking District #1/636

As of December 31, 2022

Cash in Account	<u>\$67,345</u>	} \$103,990
WCIP Investments	<u>\$521</u>	
Uncollected Assessments <i>(including 2023 and past years)</i>	<u>\$36,123</u>	
Actual 2023 expenditures	<u>\$2,585</u>	} \$3,007
Less any Estimated 2023 Expenditures <i>(any outstanding invoices)</i>	<u>\$422</u>	
Projected 2024 beginning balance		<u><u>\$100,983</u></u>

2024 Budget

Revenues

Assessments	<u>\$30,000</u>	
Other Revenue	<u>\$0</u>	
Total 2024 Revenues		<u>\$30,000</u>
Total available for 2024 Budget Allocation		<u><u>\$130,983</u></u>
<i>(2024 projected beginning balance + 2024 revenue)</i>		

Expenditures:

Admin	\$250	
Projected Work Plan/Estimated Maintenance Expenses	\$29,750	
New Project and Unforeseen Expenses	<u>\$100,983</u>	
Total Expenditures		<u><u>\$130,983</u></u>

Projected 2024 Ending Balance **\$0**

RECOMMENDED ASSESSMENT TO BE LEVIED FOR 2024

\$30,000.00

RESOLUTION NO. 01-2024

2024 APPROVED BUDGET AND SETTING THE
SPECIAL ASSESSMENT

WHEREAS, the Commissioners of:

Deming Diking District #2

held their annual meeting and have approved the attached budget for the succeeding year, and

WHEREAS, Section 18 of Chapter 396, Laws of 1985, states "*Budgets for each special district shall be adopted, and special assessments imposed annually for the succeeding calendar year.*"

NOW, THEREFORE, BE IT RESOLVED, that the governing body of this special district direct a special assessment for Deming Diking District #2 in the amount of:

\$ 20,000.00, and said assessment shall be imposed pursuant to the system of assessment established by the County.

ADOPTED this 18th day of October, 2023.

Harry E Williams Commissioner
James Williams Commissioner
Catherine Anderson Commissioner

ATTEST: Kirsten Gallacher, 10-18-23
Kirsten Gallacher, Administrative Secretary

BUDGET FOR 2024
Deming Diking District #2/637

As of December 31, 2022

Cash in Account	<u>\$8,298</u>	}	\$17,612
WCIP Investments	<u>\$92</u>		
Uncollected Assessments <i>(including 2023 and past years)</i>	<u>\$9,222</u>		
Actual 2023 expenditures	<u>\$6,482</u>	}	\$6,482
Less any Estimated 2023 Expenditures <i>(any outstanding invoices)</i>	<u> </u>		
Projected 2024 beginning balance			<u><u>\$11,130</u></u>

2024 Budget

Revenues

Assessments	<u>\$20,000</u>	
Other Revenue	<u>\$0</u>	
Total 2024 Revenues	<u>\$20,000</u>	
Total available for 2024 Budget Allocation		<u><u>\$31,130</u></u>
<i>(2024 projected beginning balance + 2024 revenue)</i>		

Expenditures:

Admin	\$250	
Projected Work Plan/Estimated Maintenance Expenses	\$14,750	
New Project and Unforeseen Expenses	<u>\$16,130</u>	
Total Expenditures		<u><u>\$31,130</u></u>
Projected 2024 Ending Balance		<u><u>\$0</u></u>

RECOMMENDED ASSESSMENT TO BE LEVIED FOR 2024

\$20,000.00

RESOLUTION NO. 01-2024

2024 APPROVED BUDGET AND SETTING THE
SPECIAL ASSESSMENT

WHEREAS, the Commissioners of:

Diking District #3


held their annual meeting and have approved the attached budget for the succeeding year, and

WHEREAS, Section 18 of Chapter 396, Laws of 1985, states "*Budgets for each special district shall be adopted, and special assessments imposed annually for the succeeding calendar year.*"

NOW, THEREFORE, BE IT RESOLVED, that the governing body of this special district direct a special assessment for Diking District #3 in the amount of:

\$ 12,000, and said assessment shall be imposed pursuant to the system of assessment established by the County.

ADOPTED this 12th day of October, 2023.



Commissioner



Commissioner

Commissioner

ATTEST:

_____, 10-12-23
Kirsten Gallacher, Administrative Secretary

**BUDGET FOR 2024
Diking District #3/638**

As of December 31, 2022

Cash in Account	<u>\$56,730</u>	}	\$62,403
WCIP Investments	<u>\$399</u>		
Uncollected Assessments <i>(including 2023 and past years)</i>	<u>\$5,274</u>		
Actual 2023 expenditures	<u>\$429</u>	}	\$4,128
Less any Estimated 2023 Expenditures <i>(any outstanding invoices)</i>	<u>\$3,699</u>		
Projected 2024 beginning balance			<u><u>\$58,275</u></u>

2024 Budget

Revenues

Assessments	<u>\$12,000</u>
Other Revenue	<u>\$0</u>

Total 2024 Revenues \$12,000

Total available for 2024 Budget Allocation \$70,275
(2024 projected beginning balance + 2024 revenue)

Expenditures:

Admin	\$250
Projected Work Plan/Estimated Maintenance Expenses	\$10,000
New Project and Unforeseen Expenses	<u>\$60,025</u>

Total Expenditures \$70,275

Projected 2024 Ending Balance \$0

RECOMMENDED ASSESSMENT TO BE LEVIED FOR 2024

\$12,000.00

RESOLUTION NO. 01-2024

2024 APPROVED BUDGET AND SETTING THE
SPECIAL ASSESSMENT

WHEREAS, the Commissioners of:

Diking District #4
held their annual meeting and have approved the attached budget for the succeeding year, and

WHEREAS, Section 18 of Chapter 396, Laws of 1985, states "*Budgets for each special district shall be adopted, and special assessments imposed annually for the succeeding calendar year.*"

NOW, THEREFORE, BE IT RESOLVED, that the governing body of this special district direct a special assessment for Diking District #4 in the amount of:

\$ 25,000, and said assessment shall be imposed pursuant to the system of assessment established by the County.

ADOPTED this 9 day of October, 2023.

Alfred B...
Commissioner

[Signature]
Commissioner

Commissioner

ATTEST: [Signature], 10-9-23
Kirsten Gallacher, Administrative Secretary

**BUDGET FOR 2024
Diking District #4/639**

As of December 31, 2022

Cash in Account	<u>\$87,102</u>	}	\$107,990
WCIP Investments	<u>\$12,837</u>		
Uncollected Assessments <i>(including 2023 and past years)</i>	<u>\$8,051</u>		
Actual 2023 expenditures	<u>\$20,337</u>	}	\$20,337
Less any Estimated 2023 Expenditures <i>(any outstanding invoices)</i>	<u>\$0</u>		
Projected 2024 beginning balance			<u><u>\$87,653</u></u>

2024 Budget

Revenues

Assessments	<u>\$25,000</u>
Other Revenue	<u>\$0</u>

Total 2024 Revenues	<u>\$25,000</u>	
Total available for 2024 Budget Allocation		<u><u>\$112,653</u></u>
<i>(2024 projected beginning balance + 2024 revenue)</i>		

Expenditures:

Admin	\$250
Projected Work Plan/Estimated Maintenance Expenses	\$24,750
New Project and Unforeseen Expenses	<u>\$87,653</u>

Total Expenditures	<u><u>\$112,653</u></u>
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Projected 2024 Ending Balance	<u><u>\$0</u></u>
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RECOMMENDED ASSESSMENT TO BE LEVIED FOR 2024

\$25,000.00

RESOLUTION NO. 01-2024

XXXX APPROVED BUDGET AND SETTING THE
SPECIAL ASSESSMENT

WHEREAS, the Commissioners of:

Macaulay Creek Flood Control District
held their annual meeting and have approved the attached budget for the succeeding year, and

WHEREAS, Section 18 of Chapter 396, Laws of 1985, states "*Budgets for each special district shall be adopted, and special assessments imposed annually for the succeeding calendar year.*"

NOW, THEREFORE, BE IT RESOLVED, that the governing body of this special district direct a special assessment for Macaulay Creek Flood Control District in the amount of:

\$ 20,000.00, and said assessment shall be imposed pursuant to the system of assessment established by the County.

ADOPTED this 18th day of October, 2023.

Arthur Anderson
Director

Kenneth H. Woolf
Director

Andy Graham
Director

ATTEST: [Signature], 10-18-23
Kirsten Gallacher, Administrative Secretary

BUDGET FOR 2024 Macaulay Creek Flood Control/641

As of December 31, 2022

Cash in Account	\$26,590	}	\$38,991
WCIP Investments	\$34		
Uncollected Assessments (including 2023 and past years)	\$12,367		
Actual 2023 expenditures	\$32,362	}	\$32,362
Less any Estimated 2023 Expenditures (any outstanding invoices)	\$0		
Projected 2024 beginning balance			\$6,629

2024 Budget

Revenues

Assessments	\$20,000
Other Revenue	\$105,375 (2023 FEMA/State Grants)

Total 2024 Revenues	\$125,375
Total available for 2024 Budget Allocation <i>(2024 projected beginning balance + 2024 revenue)</i>	\$132,004

Expenditures:

Admin	\$250
Projected Work Plan/Estimated Maintenance Expenses	\$29,750
New Project and Unforeseen Expenses	\$102,004
Total Expenditures	\$132,004

Projected 2024 Ending Balance	\$0
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RECOMMENDED ASSESSMENT TO BE LEVIED FOR 2024

\$20,000.00