



# Whatcom County

COUNTY COURTHOUSE  
311 Grand Avenue, Ste #105  
Bellingham, WA 98225-4038  
(360) 778-5010

## Agenda Bill Master Report

File Number: AB2025-453

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<b>File ID:</b>	AB2025-453	<b>Version:</b>	1	<b>Status:</b>	Adopted
<b>File Created:</b>	06/10/2025	<b>Entered by:</b>	ATan@co.whatcom.wa.us		
<b>Department:</b>	Finance Division	<b>File Type:</b>	Ordinance		
<b>Assigned to:</b>	Council Finance and Administrative Services Committee	<b>Final Action:</b>	06/24/2025		
<b>Agenda Date:</b>	06/24/2025	<b>Enactment #:</b>	ORD 2025-031		
<b>Related Files:</b>					

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Primary Contact Email: atan@co.whatcom.wa.us

### **TITLE FOR AGENDA ITEM:**

Ordinance amending the 2025 Whatcom County Budget, request no. 6, in the amount of 16,735,908

### **SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:**

Supplemental #6 requests funding from the General Fund:

1. To appropriate \$54,273 in Health to fund Community Health Worker Refugee Program using grant proceeds.
2. To appropriate \$55,000 in Health to fund Mount Baker School District health center using grant proceeds.

From the Jail Fund:

3. To appropriate \$135,000 in Jail to fund continuation of the contract with Northwest Regional Council.

From the Drug Fund:

4. To appropriate \$125,100 in Sheriff to fund purchase of three vehicles for investigations.

From the Homeless Housing Fund:

5. To appropriate \$10,500,000 in Health to fund homeless housing program for 2025-2026 using grant proceeds.

From the Behavioral Health Fund:

6. To appropriate \$150,000 in Health to fund opioid awareness campaign using grant proceeds.

From the Solid Waste Fund:

7. To appropriate \$20,000 in Health to fund change orders for construction of the replacement scale house at Point Roberts Transfer Station.

From the Healthy Children's Fund:

8. To appropriate \$2,764,722 in Health to fund continuation of contracts executed in 2024 that continue into 2025.

From the Public Utilities Fund:

9. To appropriate \$2,899,813 in Non-Departmental to fund the agricultural research station.

From the Administrative Services Fund:

10. To appropriate \$32,000 in AS-Facilities to fund generator purchase and installation for Williamson Way, continuing from 2024.

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## HISTORY OF LEGISLATIVE FILE

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Date:	Acting Body:	Action:	Sent To:
06/10/2025	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 7 Buchanan, Byrd, Donovan, Elenbaas, Galloway, Scanlon, and Stremmer	
		Nay: 0	
06/24/2025	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 3 Byrd, Donovan, and Buchanan	
		Nay: 0	
06/24/2025	Council	ADOPTED	
		Aye: 6 Buchanan, Donovan, Elenbaas, Galloway, Scanlon, and Stremmer	
		Nay: 1 Byrd	

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**Attachments:** Proposed Ordinance, Summary Listing, Summary by Fund, Supplemental Requests, Notice of Action Proposed on 6.10.2025