Brokedown Palace Timber Sale

Estimated Timber Value if sold at auction (includes overbid) \$1,209,300

Value of State Forest Transfer portion (55%) \$665,115.00

DNR Management Fee (25%) \$166,278.75

Whatcom County portion to be distributed \$498,836.25

Brokedown Palace	Tax Rate	Percent of Sale	Sale Value	Total to Fund
CONSERVATION FUTURES	0.024958829	0.003509851	\$498,836	\$1,750.84
FLOOD CONTROL ZONE	0.122035958	0.017161382	\$498,836	\$8,560.72
PORT OF BELLINGHAM GO BOND	0.01597501	0.002246496	\$498,836	\$1,120.63
PORT OF BELLINGHAM GENERAL FUND	0.134277272	0.018882824	\$498,836	\$9,419.44
PORT OF BELLINGHAM RDA	0.000204869	2.88098E-05	\$498,836	\$14.37
COUNTY ROAD DIVERSION	0.048505423	0.006821105	\$498,836	\$3,402.61
COUNTY ROAD FUND	0.83896261	0.117979633	\$498,836	\$58,852.52
RURAL LIBRARY	0.298467008	0.041972106	\$498,836	\$20,937.21
MT BAKER SCHOOL #507 BOND	0	0	\$498,836	\$0.00
MT BAKER SCHOOL #507 CAPITAL PROJECTS	0.515879573	0.072545882	\$498,836	\$36,188.52
MT BAKER SCHOOL #507 ENRICHMENT	1.615631616	0.227199189	\$498,836	\$113,335.19
STATE SCHOOL PART 1	1.578550748	0.221984669	\$498,836	\$110,734.00
STATE SCHOOL PART 2	0.844054977	0.11869575	\$498,836	\$59,209.74
COUNTY CURRENT EXPENSE	0.585793258	0.082377537	\$498,836	\$41,092.90
CHILDRENS INITIATIVE	0.192084376	0.027011984	\$498,836	\$13,474.56
COUNTY MENTAL HEALTH	0.0125	0.00175782	\$498,836	\$876.86
COUNTY DEVELOPMENTAL DISABILITY	0.0125	0.00175782	\$498,836	\$876.86
COUNTY ELECTION RESERVE	0.006857863	0.000964391	\$498,836	\$481.07
COUNTY VETERANS RELIEF	0.01125	0.001582038	\$498,836	\$789.18
WHATCOM COUNTY EMS	0.252590634	0.035520713	\$498,836	\$17,719.02

\$498,836.25

Bessie Timber Sale

Estimated Timber Value if sold at auction (includes overbid) \$3,411,850

Value of State Forest Transfer portion (24.0%) \$818,844.00

DNR Management Fee (25%) \$204,711.00

Whatcom County portion to be distributed \$614,133.00

Bessie	Tax Rate	Percent of Sale	Sale Value	Total to Fund
			\$614,133	\$0.00
MT BAKER SCHOOL #507 BOND	0	0	\$614,133	\$0.00
MT BAKER SCHOOL #507 CAPITAL PROJECTS	0.515879573	0.07254588	\$614,133	\$44,552.82
MT BAKER SCHOOL #507 ENRICHMENT	1.615631616	0.22719919	\$614,133	\$139,530.52
			\$614,133	\$0.00
			\$614,133	\$0.00
			\$614,133	\$0.00
			\$614,133	\$0.00
			\$614,133	\$0.00
			\$614,133	\$0.00
			\$614,133	\$0.00
			\$614,133	\$0.00
			\$614,133	\$0.00
			\$614,133	\$0.00
			\$614,133	\$0.00
			\$614,133	\$0.00
			\$614,133	\$0.00
			\$614,133	\$0.00
			\$614,133	\$0.00
			\$614,133	\$0.00

\$184,083.34

Upper Rutsatz Timber Sale

Estimated Timber Value if sold at auction (includes overbid) \$1,856,000 alue of State Forest Transfer portion (67.9%) \$1,260,224.00 DNR Management Fee (25%) \$315,056.00 Whatcom County portion to be distributed \$945,168.00

Upper Rutsatz	Tax Rate	Percent of Sale	Sale Value	Total to Fund
			\$945,168	\$0.00
			\$945,168	\$0.00
MT BAKER SCHOOL #507 BOND	0	0	\$945,168	\$0.00
MT BAKER SCHOOL #507 CAPITAL PROJECTS	0.515879573	0.07254588	\$945,168	\$68,568.05
MT BAKER SCHOOL #507 ENRICHMENT	1.615631616	0.22719919	\$945,168	\$214,741.40
			\$945,168	\$0.00
			\$945,168	\$0.00
			\$945,168	\$0.00
			\$945,168	\$0.00
			\$945,168	\$0.00
			\$945,168	\$0.00
			\$945,168	\$0.00
			\$945,168	\$0.00
			\$945,168	\$0.00
			\$945,168	\$0.00
			\$945,168	\$0.00
			\$945,168	\$0.00
			\$945,168	\$0.00
			\$945,168	\$0.00
			\$945,168	\$0.00

\$283,309.45