

ORDINANCE NO. _____

AMENDMENT NO. 9 OF THE 2026 BUDGET

WHEREAS, the 2025-2026 budget was adopted November 19, 2024; and

WHEREAS, changing circumstances require modifications to the approved 2025-2026 budget; and

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council.

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that by the Whatcom County Council that the 2025-2026 Whatcom County Budget Ordinance #2024-057 is hereby amended by adding the following additional amounts to the 2026 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund 1000	779,076	(323,000)	456,076
Conservation Futures Fund 1246	1,300,000	-	1,300,000
Community Priorities Fund 1247	115,680	-	115,680
Jail Fund 1350	63,100	(63,100)	-
Homeless Housing Fund 1852	4,784,419	(4,784,419)	-
Affordable Housing, Behavioral Health Facilities and Related Services Fund 1856	500,000	-	500,000
Road Fund 1900	399,500	-	399,500
Total Supplemental	<u>7,941,775</u>	<u>(5,170,519)</u>	<u>2,771,256</u>

BE IT FURTHER ORDAINED THAT the Whatcom County Council that Exhibit B – Capital Appropriations in the 2025-2026 Budget Ordinance should also be amended to provide for the changes outlined in the attached exhibit A.

BE IT FURTHER ORDAINED by the Whatcom County Council that Exhibit C – Position Control Changes in the 2025-2026 Budget Ordinance should also be amended to provide for the following FTE changes in the Superior Court and Superior Court Clerk’s Offices:

- **Add one FTE – Superior Court, Court Programs and Technology Coordinator**
- **Add one FTE – Superior Court Clerk, Specialty Court Clerk**

ADOPTED this ____ day of _____, 2026

ATTEST:

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Cathy Halka, Clerk of the Council

Kaylee Galloway, Council Chair

APPROVED AS TO FORM:

WHATCOM COUNTY EXECUTIVE
WHATCOM COUNTY, WASHINGTON

Approved by Email: B. Waldron/A. Tan

Civil Deputy Prosecutor

Satpal Sidhu, County Executive

() Approved () Denied

Date Signed: _____

Exhibit B
 Capital Appropriations
 2025-2026 Budget

Dept/Div	Fund	Description of Assets to be Purchased	Budget Year	Cost	Assets Being Replaced	Year	Replaced Equip #
Jail Fund							
Jail	1350	12' 14K Dump Trailer	2026	\$ 12,500	New		
Jail	1350	16' 14k Tilt Trailer	2026	\$ 12,500	New		
Jail	1350	Bobcat MT100	2026	\$ 38,100	New		
Total Added				\$ 63,100			