

ORDINANCE NO. _____
AMENDMENT NO.12 OF THE 2025 BUDGET

WHEREAS, the 2025-2026 budget was adopted November 19, 2024; and

WHEREAS, changing circumstances require modifications to the approved 2025-2026 budget;
and

WHEREAS, the modifications to the budget have been assembled here for deliberation by the
Whatcom County Council; and

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2025-2026
Whatcom County Budget Ordinance #2024-057 is hereby amended by adding the following additional
amounts to the 2025 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund 1000	101,664	(12,764)	88,900
Jail Fund 1350	980,000	-	980,000
Solid Waste Fund 1857	138,000	-	138,000
Real Estate Excise Tax I (REET I) Fund 3241	1,517,000	-	1,517,000
Administrative Services Fund 5500	828,396	(243,144)	585,252
Total Supplemental	3,565,060	(255,908)	3,309,152

ADOPTED this ____ day of _____, 2025.

ATTEST:

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Cathy Halka, Council Clerk

Kaylee Galloway, Chair of Council

APPROVED AS TO FORM:

() Approved () Denied

Approved by email: B Waldron/A Tan
Civil Deputy Prosecutor

Satpal Sidhu, County Executive

Date: _____