



Blaine School District #503

765 H Street ↵ Blaine, Washington 98230 ↵ 360-332-5881 ↵ Fax 360-332-7568 ↵ www.blainesd.org

Superintendent:
Dr. Christopher Granger
Board of Directors:
Dougal Thomas, President
Charles Gibson
Erica Creydt
Don Leu
Kimberly Akre

Levy Certification – For collection in 2024

In accordance with RCW 84.52.020, I, Amber Porter, Executive Director of Finance and Operations, for the Blaine School District No 503, do hereby certify to the Whatcom County legislative authority that the Board of Director requests that the following levy amounts be collected in 2024 as provided in Resolution 2223-14 approved August 28, 2023, plus all refunds left to collect sufficient to fulfill the Board of Director's prior year requests and budgets.

Enrichment \$6,462,432.02

Capital \$2,021,324.84

Debt Service \$3,738,354.78

Amber Porter 11.20.2023

BLAINE SCHOOL DISTRICT NO. 503
WHATCOM COUNTY, WASHINGTON

RESOLUTION NO. 2223-14

ADOPTION OF 2023-24 BUDGET

A RESOLUTION of the Board of Directors of Blaine School District No. 503, Whatcom County, Washington, fixing and determining fund appropriations; adopting the 2023-24 budget, the four year budget plan summary and the four-year enrollment projection; approving certain fund transfers; and providing for other related matters.

BE IT RESOLVED BY THE BOARD OF DIRECTORS OF BLAINE SCHOOL DISTRICT NO. 503, WHATCOM COUNTY, WASHINGTON, AS FOLLOWS:

Section 1. Findings and Determinations. The Board of Directors (the “Board”) of Blaine School District No. 503, Whatcom County, Washington (the “District”), takes note of the following facts and hereby makes the following findings and determinations:

(a) Pursuant to RCW 28A.505.040, the District has completed the budget for the 2023-24 fiscal year and published electronic notice of the same on its website. The 2023-24 budget includes, among other things, certain fund transfers, a complete financial plan of the District for the ensuing 2023-24 fiscal year and a summary of the four-year budget plan that includes a four-year enrollment projection.

(b) Pursuant to RCW 28A.505.060, the Board shall adopt the 2023-24 budget on or before August 31, 2023. Prior to adoption of the 2023-24 budget, the Board shall meet and conduct a public hearing to allow any person to be heard for or against any part of the 2023-24 budget, the four year budget plan, or any proposed changes to uses of enrichment funding under RCW 28A.505.240.

(c) The Board, following notice thereof being published in a newspaper of general circulation within the District, conducted a public hearing on August 28, 2023, in accordance with the requirements of RCW 28A.505.060 for the purpose of adopting the 2023-24 budget.

Section 2. Fixing and Determining Fund Appropriations; Adoption of 2023-24 Budget, Four-Year Budget Summary and Four-Year Enrollment Projection.

(a) The Board hereby fixes and determines the appropriation from each fund contained in the 2023-24 budget, as follows:

General Fund	\$41,789,590
Capital Projects Fund	\$5,587,399
Transportation Vehicle Fund	\$646,813
Debt Service Fund	\$5,795,285
Associated Student Body Fund	\$430,476

(b) The Board hereby adopts the 2023-24 budget, the four-year budget plan summary, and the four-year enrollment projection and the appropriations as fixed and determined above, all of which are on file with the District and incorporated herein by this reference.

Section 3. Fund Transfers.

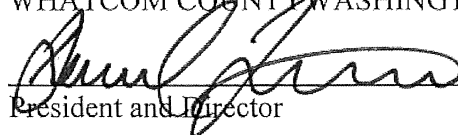
(a) Pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board, in relation to the 2023-24 budget, hereby (i) approves the transfer or transfers of State of Washington apportionment ("State Apportionment") on an as needed basis in the aggregate amount of not to exceed \$10,450 from the General Fund to the Debt Service Fund for the purpose of debt service, (ii) requests that the Office of the Superintendent of Public Instruction approve the transfer of State Apportionment, and (iii) authorizes the District's Executive Director of Finance and Operations to determine the exact amount and timing of such transfer or transfers of State Apportionment. The transfer or transfers of State Apportionment will not result in a negative estimated ending fund balance in the General Fund.

(b) The Board, in relation to the 2023-24 budget, hereby (i) approves the transfer or transfers of \$2,000,000 in total from the Capital Projects Fund to the Debt Service Fund for the purpose of debt service, and (ii) authorizes the District's Executive Director of Finance and Operations to determine the exact amount and timing of such transfer or transfers.

Section 4. General Authorization and Ratification. The Secretary to the Board, the President of the Board, the District's Executive Director of Finance and Operations and other appropriate officers of the District are hereby further authorized to take all other action, to do all other things consistent with this resolution, and to execute all other documents necessary to effectuate the provisions of this resolution, and all actions heretofore taken in furtherance thereof and not inconsistent with the provisions of this resolution are hereby ratified and confirmed in all respects.

ADOPTED by the Board of Directors of Blaine School District No. 503, Whatcom County, Washington, at a regular open public meeting thereof, of which due notice was given as required by law, held this 28th day of August 2023, the following Directors being present and voting in favor of the resolution.

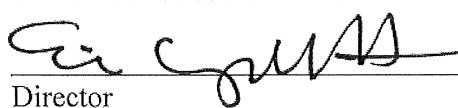
BLAINE SCHOOL DISTRICT NO. 503
WHATCOM COUNTY WASHINGTON




President and Director

Charles Gibson

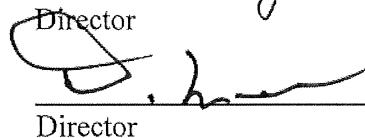
Vice President and Director



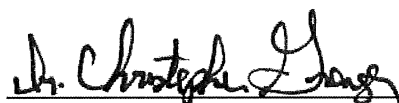
Director



Director



Director



Secretary to the Board of Directors

**Blaine School District No.503
BUDGET AND EXCESS LEVY SUMMARY**

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	39,727,496	252,800	5,732,211	2,081,468	204,778
Total Appropriation (Expenditures)	41,789,590	430,476	5,795,285	5,587,399	646,813
Other Financing Uses--Transfers Out (G.L. 536)	10,450	XXXXX	0	2,000,000	0
Other Financing Uses (G.L. 535)	0	XXXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-2,072,543	-177,676	-63,073	-5,505,930	-442,035
Beginning Total Fund Balance	4,577,412	195,027	2,034,079	5,755,931	442,035
Ending Total Fund Balance	2,504,868	17,351	1,971,005	250,000	0

SECTION B: EXCESS LEVIES FOR 2024 COLLECTION

Excess levies approved by voters for 2024 collection	7,250,000	0	0	0	0
Rollback mandated by school district Board of Directors	760,353	0	0	0	0
Net excess levy amount for 2024 collection after rollback	6,489,647	XXXXX	3,700,000	2,000,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.



Porter, Amber <aporter@blainesd.org>

Preliminary Values

1 message

Kathryn Zegers <KZegers@co.whatcom.wa.us>
To: "aporter@blainesd.org" <aporter@blainesd.org>
Cc: Lauren Smith <LSmith@co.whatcom.wa.us>

Mon, Oct 9, 2023 at 2:00 PM

Hi Amber,

Attached is a certification of values letter with preliminary values for your district. These values include last year's state assessed utility values.

Your refund amounts are as follows:

Bond - \$38,354.78

Capital Projects - \$21,324.84

Enrichment - \$64,214.75

In order to levy the refunds, your total budget request to the County Council needs to include the refund amounts. In addition, you will need to state the specific refund amount for each levy.

Please let me know if you have any questions.

Kathy Zegers

Property Services Manager


Whatcom County Assessor's Office

311 Grand Avenue, Suite 106

Bellingham, WA 98225

kzegers@co.whatcom.wa.us

Phone: 360-778-5066

 **Blaine #503_Prelim.pdf**
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