

## EXHIBIT A

### FINANCE SYSTEM SOFTWARE PROJECT BUDGET FUND (Fund 375)

#### Amendment #1

<b>Account</b>	<b>Description</b>	<b>Original Project Budget</b>	<b>Amendment #1 to Ord. 2018-049</b>	<b>Total Amended Project Budget</b>
<b>Expenditures</b>				
6630	Professional Services	\$125,000	\$1,604,000	\$1,729,000
7420	Computer - Capital Outlays	\$1,625,000	\$0	\$1,625,000
		<b>\$1,750,000</b>	<b>\$1,604,000</b>	<b>\$3,354,000</b>
<b>Revenues</b>				
8301	Admin Services Fund Transfer In	\$0	\$1,604,000	\$1,604,000
8301.001	General Fund Transfer	\$1,750,000	\$0	\$1,750,000
		<b>\$1,750,000</b>	<b>\$1,604,000</b>	<b>\$3,354,000</b>