PROPOSED BY: <u>Executive</u> INTRODUCTION DATE: <u>11/08/23</u>

ORDINANCE NO. AMENDMENT NO. 1 OF THE 2024 BUDGET

WHEREAS, the 2023-2024 budget was adopted November 22, 2022 through Ordinance #2022-070; and,

WHEREAS, changing circumstances require modifications to the approved 2023-2024 budget; and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2023-2024 Whatcom County Budget Ordinance #2022-070 is hereby amended as presented in Exhibit A by adding the additional amounts to the 2024 budget included therein, and

BE IT FURTHER ORDAINED by the Whatcom County Council that the capital appropriations listing be amended as presented in the attached Exhibit B, and

BE IT FURTHER ORDAINED by the Whatcom County Council that position control changes in the 2023-2024 Budget Ordinance are hereby amended to add 40 FTEs as presented in Exhibit C.

ADOPTED this day of	, 2023.
ATTEST:	WHATCOM COUNTY COUNCIL WHATCOM COUNTY, WASHINGTON
Dana Brown-Davis, Council Clerk	Barry Buchanan, Chair of Council
APPROVED AS TO FORM:	() Approved () Denied
Approved by email/C Quinn/A Tan Civil Deputy Prosecutor	Satpal Sidhu, County Executive
	Date: