

Exhibit B  
2025 Capital Appropriations

Department	Fund	Road Proj #	Project Title	Year	Cost
<b>Road Capital Program</b>					
Public Works	Road Fund	923001	Drayton Harbor Road - Repair of Nov 2021 roadway & slope failure	2025	\$ 2,500,000
Public Works	Road Fund	923003	Sunset Avenue - Repair of Nov 2021 roadway & slope failure	2025	\$ 1,525,000
Public Works	Road Fund	923004	Beach Avenue & Island Drive (Lummi Is) - road failure on Island Dr	2025	\$ 1,925,000
Public Works	Road Fund	921022	Marshall Hill Road Slide Rpr/Culvert Rplc - Replace Culvert & Repair Slide Damage	2025	\$ 60,000
Public Works	Road Fund	922018	Birch Bay Drive Crosswalk - New Crosswalk from Berm to Parks Facility	2025	\$ 55,000
Public Works	Road Fund	910002	Point Roberts Transportation Improvements - Project locations to be determined in	2025	\$ 150,000
Public Works	Road Fund	921005	Austin Street, Lake Louise to Cable - Pavement Rehabilitation w/ ADA Improvements	2025	\$ 885,000
Public Works	Road Fund	924003	Northwest Drive, Slater Rd. to Axton Rd. - Pavement Rehabilitation	2025	\$ 175,000
Public Works	Road Fund	924004	Axton Road, City of Ferndale to SR 539 - Pavement Rehabilitation	2025	\$ 175,000
Public Works	Road Fund	923021	Everson Goshen Road, Smith Rd. to Pole Rd - Pavement Rehabilitation	2025	\$ 2,690,000
Public Works	Road Fund	908011	Lincoln Road II, Harborview Rd to Blaine Rd - Reconstruction & new road, non-enha	2025	\$ 80,000
Public Works	Road Fund	923005	Small Area Paving - Various location	2025	\$ 750,000
Public Works	Road Fund	919017	Marine Drive Failure Repair	2025	\$ 130,000
Public Works	Road Fund	907001	Birch Bay Drive / Lora Lane Culvert Replc - Replace large culvert under BB Dr @ L	2025	\$ 600,000
Public Works	Road Fund	922005	Birch Bay Lynden Rd / Kickerville Rd - Intersection Improvements	2025	\$ 100,000
Public Works	Road Fund	922006	Corridor Intersection Alts Analysis (6 ea) - Intersection Analysis for Improvemen	2025	\$ 147,000
Public Works	Road Fund	922007	Corridor Intersection Alts Analysis (3 ea) - Intersection Analysis for Improvemen	2025	\$ 90,000
Public Works	Road Fund	925003	Bridge Rehabilitiation Multiple Sites - Rehabilitation	2025	\$ 305,000
Public Works	Road Fund	923009	Birch Bay Lynden Rd / California Creek - Culvert Replacement	2025	\$ 477,000
Public Works	Road Fund	925004	Martin Rd/Anderson Crk/Bridge No. 250 - Replacement	2025	\$ 375,000
Public Works	Road Fund	922007	Fox Road/California Creek - Fish Passage	2025	\$ 400,000
Public Works	Road Fund	924006	Fish Passage Restoration - Portfolio Development, Various Locations Fish Passage	2025	\$ 805,000
Public Works	Road Fund	924007	Black Slough Fish Passage - Various Locations Fish Passage	2025	\$ 780,000
Public Works	Road Fund	925006	Mosquito Lake Road Fish Passage	2025	\$ 255,000
Public Works	Road Fund	919009	Relocation of Gooseberry Terminal	2025	\$ 50,000
Public Works	Road Fund	925009	Terminal Hydraulic System Replacement	2025	\$ 100,000
<b>Road Fund Total</b>					<b>\$ 15,584,000</b>