

**ORDINANCE NO.  
AMENDMENT NO. 3 OF THE 2023 BUDGET**

**WHEREAS**, the 2023-2024 budget was adopted November 07, 2022; and,

**WHEREAS**, changing circumstances require modifications to the approved 2023-2024 budget; and,

**WHEREAS**, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,

**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2023-2024 Whatcom County Budget Ordinance #2022-070 is hereby amended by adding the following additional amounts to the 2023 budget included therein:

<b>Fund</b>	<b>Expenditures</b>	<b>Revenues</b>	<b>Net Effect</b>
<b>General Fund</b>			
Non-Departmental	324,784	(324,784)	-
Sheriff	304,495	(304,495)	-
<b>Total General Fund</b>	<b>629,279</b>	<b>(629,279)</b>	<b>-</b>
<b>Road Fund</b>	<b>222,300</b>	<b>-</b>	<b>222,300</b>
<b>Low Income Housing Fund</b>	<b>120,000</b>	<b>-</b>	<b>120,000</b>
<b>American Rescue Plan Act Fund</b>	<b>2,190,931</b>	<b>-</b>	<b>2,190,931</b>
<b>Solid Waste Fund</b>	<b>180,000</b>	<b>-</b>	<b>180,000</b>
<b>Emergency Management Fund</b>	<b>28,430</b>	<b>(18,430)</b>	<b>10,000</b>
<b>Conservation Futures Fund</b>	<b>608,000</b>	<b>(324,000)</b>	<b>284,000</b>
<b>Real Estate Excise Tax II Fund</b>	<b>135,000</b>	<b>-</b>	<b>135,000</b>
<b>Public Utilities Improvement Fund</b>	<b>130,000</b>	<b>-</b>	<b>130,000</b>
<b>Ferry System Fund</b>	<b>494,000</b>	<b>(222,300)</b>	<b>271,700</b>
<b>Equipment Rental and Revolving Fund</b>	<b>53,360</b>	<b>-</b>	<b>53,360</b>
<b>Total Supplemental</b>	<b>4,791,300</b>	<b>(1,194,009)</b>	<b>3,597,291</b>

**ADOPTED** this \_\_\_\_ day of \_\_\_\_\_, 2023.

ATTEST:

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

\_\_\_\_\_  
Dana Brown-Davis, Council Clerk

\_\_\_\_\_  
Barry Buchanan, Chair of Council

APPROVED AS TO FORM:

( ) Approved      ( ) Denied

Approved by C Quinn/B Bennett  
Civil Deputy Prosecutor

\_\_\_\_\_  
Satpal Sidhu, County Executive

Date: \_\_\_\_\_