



Attachment

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CONVENTION CENTER - HOTEL/MOTEL TAX FUNDS - 2022

Tab	Requesting Agency	2021 Approved	2022 Requests	Committee Approved	Bellingham Funded	Notes
	Chamber VIC or Tourism Bureau					
	Bellingham Regional Chamber of Commerce	\$25,000	\$25,000	\$25,000		<i>anticipated request</i>
	Bellingham/Whatcom County Tourism	\$290,000	\$290,000	\$290,000	\$200,000	
	Birch Bay Chamber of Commerce - VIC	\$100,000	\$110,000	\$110,000		
	Ferndale Chamber of Commerce	\$12,000	\$12,000	\$12,000		<i>anticipated request</i>
	Mt. Baker Foothills Chamber/Visitor Center	\$100,000	\$110,000	\$110,000		
	Point Roberts Chamber of Commerce	\$0	\$17,500	\$17,500		
	Chambers & Tourism SUBTOTAL	\$527,000	\$564,500	\$564,500		
	Whatcom County Glacier Restrooms cc: 14131	\$19,500	\$19,500	\$19,500		<i>County Glacier Restrooms</i>
	Allied Arts	\$0	\$14,800	\$14,800	\$22,281	
	Bellingham Festival of Music	\$0	\$10,000	\$10,000	\$20,000	
	Cascadia Film Festival	\$0	\$10,000	\$10,000	\$23,500	
	North Cascades Bluegrass Festival	\$0	\$20,000	\$20,000		
	Scottish Dance Society	\$0	\$10,000	\$10,000	\$10,000	
	Seafeast	\$0	\$20,000	\$20,000	\$20,000	
	Sustainable Connections	\$0	\$35,000	\$35,000	\$10,000	
	Sylvia Center	\$0	\$25,000	\$25,000	\$15,000	
	Whatcom Events	\$0	\$25,000	\$25,000	\$30,000	
	Event and Festivals SUBTOTAL	\$19,500	\$189,300	\$189,300		
	TOTAL ANNUAL FUNDING REQUESTS	\$546,500	\$753,800	\$753,800		
	16% Contingency used for mid-year allocations	\$100,000	\$150,000	\$150,000		<i>(1% contingency when including Wayfinding)</i>
	TOTAL ANNUAL FUNDING REQUESTS w/Contingency	\$646,500	\$903,800	\$903,800		
	Special Project Request					
	WC Portion of Multi-jurisdictional Wayfinding Project	\$565,775	\$565,775	\$565,775		<i>Pending project start up</i>
	PROPOSED EXPENDITURE BUDGET	\$1,858,775	\$1,469,575	\$1,469,575		Annual Lodging Tax Funding Allocation