

ORDINANCE NO.
AMENDMENT NO. 13 OF THE 2024 BUDGET

WHEREAS, the 2023-2024 budget was adopted November 22, 2022; and,
WHEREAS, changing circumstances require modifications to the approved 2023-2024 budget;
 and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the
 Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2023-2024
 Whatcom County Budget Ordinance #2022-070 is hereby amended by adding the following additional
 amounts to the 2024 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund 001			
Health Department	154,783	(282,500)	(127,717)
Auditor	-	(6,050)	(6,050)
Sheriff	451,509	(451,509)	-
District Court	45,163	(45,163)	-
Executive	43,747	(43,747)	-
Non-Departmental	300,000	-	300,000
Total General Fund 001	995,202	(828,969)	166,233
Parks Special Revenue Fund 126	70,000	(70,000)	-
Ferry Fare Capital Surcharge Fund 139	5,646	-	5,646
Elections Reserve Fund 109	206,050	(206,050)	-
Real Estate Excise Tax II Fund 324	43,069	-	43,069
Real Estate Excise Tax I Fund 326	380,971	-	380,971
Administrative Services Fund 507	421,797	-	421,797
Total Supplemental	2,122,735	(1,105,019)	1,017,716

ADOPTED this ____ day of _____, 2024.

ATTEST:

WHATCOM COUNTY COUNCIL
 WHATCOM COUNTY, WASHINGTON

 Cathy Halka, Council Clerk

 Barry Buchanan, Chair of Council

APPROVED AS TO FORM:

() Approved () Denied

Approved by email/C Quinn/A Tan
 Civil Deputy Prosecutor

 Satpal Sidhu, County Executive

Date: _____