

# Supplemental Budget Request

Status: Pending

Public Works

Engineering Design/Const

Suppl ID # 3536

Fund

Cost Center

Originator: Randy Rydel

Expenditure Type: One-Time

Year 2 2022

Add'l FTE

Add'l Space

Priority 1

Name of Request: North Fork Rd/Kenney Cr Fish Passage; CRP #919007

X

Department Head Signature (Required on Hard Copy Submission)

Date

Costs:	Object	Object Description	Amount Requested
	6000	Expenditures	\$105,000
	6110.595110	Regular Salaries & Wages	\$43,000
	6290.595110	Applied Benefits	\$32,000
	6630.595110	Professional Services	\$225,000
	7320.595200	Land	\$20,000
	8301.108	Operating Transfer In	(\$425,000)
	<b>Request Total</b>		<b>\$0</b>

## 1a. Description of request:

The existing 5-foot diameter corrugated steel culvert which carries Kenney Creek under the North Fork Road has been identified as a barrier to fish passage and, considering habitat to be gained, is considered one of the highest priority barriers within the County road system. Washington State Fish Barrier Removal Board (FBRB) funding has been secured for the design and construction phases of this fish passage project. This project is listed as #B11 on the 2022-2027 Six-Year Transportation Improvement Program.

Project design, permitting and real estate began in 2019. Design work was completed in the spring of 2021. Whatcom County has been awarded \$443,000 of State FBRB funds for the design phase of this project and in the summer of 2021 Whatcom County was awarded \$2,975,000 in state FBRB funds for the construction phase of this project.

Construction of this project is scheduled for 2023.

## 1b. Primary customers:

## 2. Problem to be solved:

This project will restore full fish passage at an existing poorly functioning fishway and culvert where Kenney Creek crosses under North Fork Road approximately 1-mile north of Mosquito Lake Road with a new 110-ft concrete bridge

## 3a. Options / Advantages:

## 3b. Cost savings:

## 4a. Outcomes:

## 4b. Measures:

## 5a. Other Departments/Agencies:

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**5b. Name the person in charge of implementation and what they are responsible for:**

**6. Funding Source:**

Fish Barrier Removal funding of \$3,418,000 from the State with the remaining coming from the Road Fund.