

PROPOSED BY: Executive
INTRODUCTION DATE: 04/09/24

ORDINANCE NO. _____

**ORDINANCE AMENDING THE PROJECT BUDGET FOR THE
NEW PUBLIC HEALTH, SAFETY AND JUSTICE FACILITY, REQUEST NO. 6**

WHEREAS, Ordinance 2013-003 established the project budget for a new public health, safety and justice facility construction project, and

WHEREAS, funds were spent on site acquisition and consulting contracts, and

WHEREAS, voters approved the referendum necessary to fund a new jail proposed in Ordinance 2023-039, and

WHEREAS, efforts are now focused on performing permitting and predesign work with the help of hired consultants and staff time, and

WHEREAS, community input and collaboration on the new jail project will be cultivated through the work and facilitation of the Incarceration Prevention and Reduction Task Force (IPRTF) and the Justice Project Oversight and Planning Committee (JPOP) meetings, and

WHEREAS, adequate funding remains in the New Public Health, Safety and Justice Facility Project Budget Fund to fund preliminary permitting, predesign, and committee meeting facilitation work,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that Ordinance 2013-003 is hereby amended by adding \$800,000 of expenditure authority, as described in Exhibit A, to the current amended project budget of \$9,016,280, for a total amended project budget of \$9,816,280.

ADOPTED this ____ day of _____, 2024.

ATTEST:

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Dana Brown-Davis, Council Clerk

Barry Buchanan, Chair of the Council

APPROVED AS TO FORM:

() Approved () Denied

Approved by email/B Waldron/A Tan
Civil Deputy Prosecutor

Satpal Sidhu, County Executive
Date: _____