

Whatcom County

COUNTY COURTHOUSE 311 Grand Avenue, Ste #105 Bellingham, WA 98225-4038 (360) 778-5010

Agenda Bill Master Report

File Number: AB2025-608

File ID:

AB2025-608

Version:

Status: Approved

File Created:

08/26/2025

Entered by:

File Type:

KGallach@co.whatcom.wa.us

Department:

Public Works Department

Resolution (FCZDBS)

Assigned to:

Council Finance and Administrative Services Committee

Final Action: 09/23/2025

Agenda Date:

09/23/2025

Enactment #: RES 2025-028

Related Files:

Primary Contact Email: sdraper@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Resolution amending the 2025 Flood Control Zone District and Subzones Budget, Request no. 3, in the amount of \$105,000 (Council acting as the Whatcom County Flood Control Zone District Board of Supervisors)

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental no. 3 requests from the Flood Control Zone District Fund to appropriate \$5,000 from Samish Watershed Subzone to Maintenance & Operations due to an increase in labor costs. This request also appropriates \$100,000 to Maintenance & Operations via DOE grants for Adjudication technical assistance, for a net Fund effect of \$5,000

	HISTORY	OF	LEGISL.	ATIVE	FILE
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Acting Body: Action: Sent To: 09/09/2025 Council INTRODUCED Council Finance and

> Administrative Services Committee

Buchanan, Byrd, Donovan, Elenbaas, Galloway, Scanlon, and Stremler

Nay: 0

09/23/2025 Council Finance and Administrative

RECOMMENDED FOR

Services Committee

APPROVAL Byrd, Donovan, and Buchanan

Aye: 3

Nay: 0

09/23/2025 Council

APPROVED

Aye: 7 Buchanan, Byrd, Donovan, Elenbaas, Galloway, Scanlon, and Stremler

Nay: 0

Attachments:

Proposed Resolution, Exhibit A, Supplemental Budget Request: Ecology, Supplemental Budget

Request: Samish Subzone, Notice of Action Proposed on September 9 2025

PROPOSED BY: <u>Public Works</u> INTRODUCTION DATE: 09/09/2025

RESOLUTION NO. 2025-028

(A resolution of the Whatcom County Flood Control Zone District Board of Supervisors)

AMENDMENT NO. 3 OF THE 2025 BUDGET

WHEREAS, the 2025 budget for the Whatcom County Flood Control Zone District and Subzones was adopted November 19, 2024, with Resolution 2024-050; and,

WHEREAS, changing circumstances require modifications to the approved 2025 budget; and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Board of Supervisors,

NOW, THEREFORE, BE IT RESOLVED by the Whatcom County Flood Control Zone District Board of Supervisors that the 2025 budget, as approved in Resolution 2024-050, is hereby amended, adding the following amounts to the budgets presented below and further described in Exhibit A of this resolution:

Flood Control Zone District Program	RCW Appropriation	Revenues	Expenditures	Net Effect on Fund Balance
Ríver & Flood	Maintenance & Operation	100,000	(100,000)	-
Natural Resources	Maintenance & Operation	-	(5,000)	(5,000)
Total Supplemental		100,000	(105,00)	(5,000)

APPROVED this 23rd day of

September

, 2025

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Cathy Halka, Council Clerk

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APPROVÉD AS TO FORM:

WHATCOM COUNTY FCZD BOARD OF SUPERVISORS WHATCOM COUNTY, WASHINGTON

Kaylee Galloway, Chair of Board of Supervisors

Approved by email/ C Quinn 8/26/2025 / A Tan 8/26/2025

Chief Deputy Prosecuting

Attorney - Civil Division