



Whatcom County

COUNTY COURTHOUSE
311 Grand Avenue, Ste #105
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Agenda Bill Report

File Number: AB2024-351

File ID:	AB2024-351	Version:	1	Status:	Adopted
File Created:	05/22/2024	Entered by:	mdonley@co.whatcom.wa.us		
Department:	Public Works Department	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	06/18/2024
Agenda Date:	06/18/2024	Enactment #:	ORD 2024-038		
Related Files:					

Primary Contact Email: sdraper@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the project budget for the Silver Beach Creek Stormwater Improvements Project Fund, request no. 2

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

See memo

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
06/04/2024	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 7 Nay: 0	Buchanan, Byrd, Donovan, Elenbaas, Galloway, Scanlon, and Stremier
06/18/2024	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 3 Nay: 0	Byrd, Galloway, and Donovan
06/18/2024	Council	ADOPTED	
		Aye: 7 Nay: 0	Buchanan, Byrd, Donovan, Elenbaas, Galloway, Scanlon, and Stremier

Attachments: Memo, Proposed Ordinance, Proposed Exhibit A, Supplemental Budget Request

ORDINANCE NO. 2024-038

**ORDINANCE AMENDING THE SILVER BEACH CREEK STORMWATER
IMPROVEMENTS PROJECT FUND, REQUEST NO. 2**

WHEREAS, Ordinance No. 2022-095 established the project budget for Phase II of Silver Beach Creek Stormwater Improvements, and

WHEREAS, Phase II of this project is listed as item number three on the 2024-2029 Six-Year Water Resources Improvement Program for the Lake Whatcom watershed, and

WHEREAS, Phase II of this project will improve water quality in Lake Whatcom by stabilizing a section of the Silver Beach Creek channel to reduce erosion and the export of bank material, which is associated with the sediment-laden phosphorus loading to Lake Whatcom, and

WHEREAS, additional funds are needed to cover the construction costs associated with the proposed upgrades. The updated construction related expenses for this project are estimated at \$910,000, and

WHEREAS, these additional expenses will be funded by a transfer from Real Estate Excise Tax II funds (\$620,000) and from the Lake Whatcom Stormwater Utility fund (\$290,000),

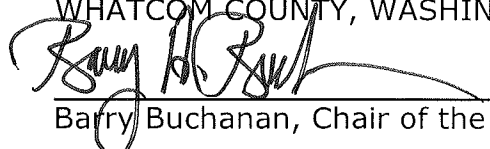
1 **NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that
2 Ordinance No. 2022-095 is hereby amended to add \$910,000 of expenditure
3 authority, as described in Exhibit A, to the current project budget of \$429,000, for a
4 total amended project budget of \$1,339,000.

5
6 **ADOPTED** this 18th day of June, 2024.

7
8
9 ATTEST:

10 A circular seal for Whatcom County, Washington, featuring a star in the center and the text 'WHATCOM COUNTY WASHINGTON' around the perimeter. A signature is written across the seal.
11
12 Dana Brown-Davis, Clerk of the Council

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

13 A handwritten signature in black ink.
14
15 Barry Buchanan, Chair of the Council

16 APPROVED AS TO FORM:

WHATCOM COUNTY EXECUTIVE
WHATCOM COUNTY, WASHINGTON

17
18
19 Approved by Chris Quinn via email 5/16/2024

20 Christopher Quinn
21 Chief Deputy Prosecuting
22 Attorney – Civil Division

23 A handwritten signature in black ink.
24
25 Satpal Sidhu, County Executive

() Approved () Denied

26 Date Signed: 6/24/24
27

Exhibit A

Silver Beach Creek Stormwater Improvements - Phases 2 Construction

Expenditures						
Account	Description	2020 Approved Project Budget for Phase 1 (385100)	Original Phase 2 Budget (385200)	Budget Request for this Amendment (385200)	Total Project Budget (385100 & 385200)	
6110	Salary & Wages	\$ 48,000	\$ 40,000	\$ 80,000	\$ 168,000	
6290	Applied Benefits	\$ 36,000	\$ 30,000	\$ 60,000	\$ 126,000	
6630	Professional Services	\$ 88,000	\$ 150,000	\$ 75,000	\$ 313,000	
6699	Other Services Interfund	\$ 60,500	\$ 50,000	\$ 30,000	\$ 140,500	
7199	Other Misc. Interfund	\$ 2,500	\$ 3,000	\$ 15,000	\$ 20,500	
7380	Other Improvements	\$ 545,000	\$ 155,000	\$ 650,000	\$ 1,350,000	
	TOTALS	\$ 780,000	\$ 428,000	\$ 910,000	\$ 2,118,000	
Revenues						
Account	Description	2020 Approved Phase 1 Project Budget	Phase 2 Project Budget (Remaining Budget Phase 1)	Budget Request for this Amendment (385200)	Total Project Budget (385100 & 385200)	
8301.324	Operating Transfer In - REET II	\$ 780,000	\$ 429,409	\$ 620,000	\$ 1,829,409	
8301.132	Operating Transfer In - LWSU			\$ 290,000	\$ 290,000	
	TOTALS	\$ 780,000	\$ 429,409	\$ 910,000	\$ 2,119,409	