

Form 64 0100

Total certified levy

Administrative refund

request amount, which includes the amounts below.

amount

Other*

Levy Certification

Submit this document, or something similar, to the **county legislative authority on or before November 30** of the year preceding the year in which the levy amounts are to be collected.

Courtesy copy may be provided to the county assessor.

This form is not designed for the certification of levies under RCW 84.52.070.

In accordance with RCW 84.52.020,	David VanderYacht		(Name),	
Superintendent	(Title), for Lynden School	ol District		(District name),
do hereby certify to the Whatcom		(Name of count	y) County leg	islative authority
that the Lynden School Board	(Commissioners	s, Council, Board	, etc.) of said	district requests
that the following levy amounts be o	collected in 2024 (Yea	ar of collection) a	as provided in	the district's
budget, which was adopted followin	g a public hearing held or	8/10/2023	Date of pu	blic hearing).
Regular levies				
Levy	General levy	Oth	er levy*	
Total certified levy request amount, which includes the amounts below.				
Administrative refund amount				
Non-voted bond debt amount				
Other*				
Excess levies				
Genera Levy (n/a for sch	nool Bond	nrichment (school C	Cap. project	Other levy*

8,080,329.80

80,329.80

809,523.95

9,523.95

3,168,876.92

33,876.92

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REV 64 0100 (8/23/22) Page 1 of 1

^{*}Examples of other levy types may include EMS, school district transportation, or construction levies.

Examples of other amounts may include levy error correction or adjudicated refund amount. Please include a description when using the "other" options.

Lynden School District No.504 BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Japital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY Total Revenues and Other Financing Sources	58,010,475	708,368	3,595,730	1,302,499	402,500
Total Appropriation (Expenditures) Other Financing UsesTransfers Out (G.L. 536)	59,123,176 83,087	758,968 XXXXX	3,607,560	799,268	1,000,000
Other Financing Uses (G.L. 535) Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	0 -1,195,787	XXXXX -50,600	0-11,829	129,308	0 -597,500
Beginning Total Fund Balance Ending Total Fund Balance	3,832,235 2,636,448	375,177	2,084,753	86,178 215,486	761,663 164,163
SECTION B: EXCESS LEVIES FOR 2024 COLLECTION					
Excess levies approved by voters for 2024 collection	8,000,000	0	0	0	0
Rollback mandated by school district Board of Directors $1/$	0	0	0	0	0
Net excess levy amount for 2024 collection after rollback	8,000,000	XXXXX	3,135,000	800,000	0

^{1/} Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

LYNDEN SCHOOL DISTRICT NO. 504 WHATCOM COUNTY, WASHINGTON

RESOLUTION NO. 08-23

ADOPTION OF 2023-24 BUDGET

A RESOLUTION of the Board of Directors of Lynden School District No. 504, Whatcom County, Washington,

fixing and determining fund appropriations; adopting the 2023-24 budget, four-year budget plan summary and the four-year enrollment projection; approving certain fund transfers; and providing for other related matters.

BE IT RESOLVED BY THE BOARD OF DIRECTORS OF LYNDEN SCHOOL DISTRICT NO. 504, WHATCOM COUNTY, WASHINGTON, AS FOLLOWS:

Section 1. Findings and Determinations. The Board of Directors (the "Board") of Lynden School District No. 504, Whatcom County, Washington (the "District"), takes note of the following facts and hereby makes the following findings and determinations:

- (a) Pursuant to RCW 28A.505.040, the District has completed the budget for the 2023-24 fiscal year and published electronic notice of the same on its website. The 2023-24 budget includes, among other things, certain fund transfers, a complete financial plan of the District for the ensuing 2023-24 fiscal year and a summary of the four-year budget plan that includes a four-year enrollment projection.
- (b) Pursuant to RCW 28A.505.060, the Board shall adopt the 2023-24 budget on or before August 31, 2023. A public notice was published announcing that on August 10, 2023, the Board of Directors of the Lynden School District No. 504 in Whatcom County, Washington would hold a public meeting for the purpose of fixing and adopting the 2023-24 fiscal budget. Prior to adoption of the 2023-24 budget, the Board shall meet and conduct a public hearing to allow any person to be heard for or against any part of the 2023-24 budget, the four-year budget plan, or any proposed changes to uses of enrichment funding under RCW 28A.505,240 (aka educational programs and operation levy).
- (c) The Board, following notice thereof being published in a newspaper of general circulation within the District, conducted a public hearing on August 10, 2023 in accordance with the requirements of RCW 28A.505.060 for the purpose of adopting the 2023-24 budget.

Section 2. <u>Fixing and Determining Fund Appropriations; Adoption of 2023-24</u> <u>Budget, Four-Year Budget Summary and Four-Year Enrollment Projection.</u>

(a) The Board hereby fixes and determines the appropriation from each fund contained in the 2023-24 budget, as follows:

<u>Authorized Expenditures</u>	2023/2024	
General Fund	\$	59,123,176
Capital Projects Fund	\$	799,268
Debt Service Fund	\$	3,607,560
Associated Student Body Fund	\$	758,968
Transportation Vehicle Fund	\$	1,000,000

(b) The Board hereby adopts the 2023-24 budget, the four-year budget plan summary, and the four-year enrollment projection and the appropriations as fixed and determined above, all of which are on file with the District and incorporated herein by this reference. Section 3. General Authorization and Ratification. The Secretary to the Board, the President of the Board, the District's Director of Finance and other appropriate officers of the District are hereby further authorized to take all other action, to do all other things consistent with this resolution, and to execute all other documents necessary to effectuate the provisions of this resolution, and all actions heretofore taken in furtherance thereof and not inconsistent with the provisions of this resolution are hereby ratified and confirmed in all respects.

ADOPTED by the Board of Directors of Lynden School District No.504, Whatcom County, Washington, at a regular open public meeting thereof, of which due notice was given as required by law, held this 10th day of August, 2023, the following Directors being present and voting in favor of the resolution.

LYNDEN SCHOOL DISTRICT NO, 504 WHATCOM COUNTY, WASHINGTON

Board President

Board Vice- President

Director

Director

Secretary to the Board of Directors