

2022-2027 Six Year Transportation Improvement Program

Financial Distribution by Year

6/23/2021

Project Costs in Thousands of Dollars

Attachment "B"

Project No.	Project Name	Total 2022-2027	Total Grant 2022-2027	Total Local 2022-2027	2022	2022 Grant	2022 Local	2023	2023 Grant	2023 Local	2024	2024 Grant	2024 Local	2025	2026	2027
Road Capital Construction																
R1	Birch Bay Drive & Pedestrian Facility	300	0	300	300	0	300	0	0	0	0	0	0	0	0	0
R2	East Smith Road & Hannegan Road	4,050	2,000	2,050	4,050	2,000	2,050	0	0	0	0	0	0	0	0	0
R3	Marine Drive, Locust Avenue to Alderwood Avenue	3,550	2,509	1,041	3,550	2,509	1,041	0	0	0	0	0	0	0	0	0
R4	Samish Way & Galbraith Lane	60	0	60	60	0	60	0	0	0	0	0	0	0	0	0
R5	Marshall Hill Road Slide Rpr/Culvert Rplc	725	0	725	725	0	725	0	0	0	0	0	0	0	0	0
R6	Birch Bay Lynden Rd. & Blaine Rd.	5,050	801	4,249	400	0	400	600	0	600	4,050	801	3,249	0	0	0
R7	Smith Road & Northwest Drive	35	0	35	25	0	25	5	0	5	5	0	5	0	0	0
R8	Chief Martin Road, Cagey Road to Kwina Road	100	0	100	100	0	100	0	0	0	0	0	0	0	0	0
R9	Slater Road & Northwest Drive	15	0	15	5	0	5	5	0	5	5	0	5	0	0	0
R10	Birch Bay Drive Crosswalk	495	0	495	50	0	50	70	0	70	375	0	375	0	0	0
R11	Lummi Nation Transportation Projects	2,000	0	2,000	2,000	0	2,000	0	0	0	0	0	0	0	0	0
R12	Point Roberts Transportation Improvements	150	0	150	150	0	150	0	0	0	0	0	0	0	0	0
R13	Hemmi Road Flood Mitigation	100	0	100	100	0	100	0	0	0	0	0	0	0	0	0
R14	Innis Creek Road	10	0	10	10	0	10	0	0	0	0	0	0	0	0	0
R15	Birch Bay Drive, Jackson Rd to Shintaffer Rd	1,750	0	1,750	1,750	0	1,750	0	0	0	0	0	0	0	0	0
R16	Marine Drive II, Alderwood Ave to Brdg No. 172	25	0	25	15	0	15	5	0	5	5	0	5	0	0	0
R17	Turkington Road/Jones Creek	54	0	54	54	0	54	0	0	0	0	0	0	0	0	0
R18	Truck Road	37	0	37	37	0	37	0	0	0	0	0	0	0	0	0
R19	Abbott Road/Levee Improvements	155	0	155	155	0	155	0	0	0	0	0	0	0	0	0
R20	Ferndale Road/Levee Improvements	50	0	50	50	0	50	0	0	0	0	0	0	0	0	0
R21	Lake Louise, Austin St to Lake Whatcom Blvd.	2,050	0	2,050	25	0	25	2,025	0	2,025	0	0	0	0	0	0
R22	Austin Street, Lake Louise to Cable	535	0	535	25	0	25	510	0	510	0	0	0	0	0	0
R23	Northwest Drive, Slater Rd. to Axton Rd.	1,400	0	1,400	15	0	15	1,385	0	1,385	0	0	0	0	0	0
R24	Axton Road, City of Ferndale to SR 539	1,535	0	1,535	0	0	0	0	0	0	15	0	15	1,520	0	0
R25	Hampton Road, City of Lynden UAB to Van Buren	2,050	0	2,050	0	0	0	15	0	15	2,035	0	2,035	0	0	0
R26	Everson Goshen Road, Smith Rd. to Pole Rd	1,900	0	1,900	0	0	0	0	0	0	0	0	0	15	1,885	0
R27	Lakeway Drive/Terrace, COB to Cable	725	0	725	0	0	0	0	0	0	0	0	0	25	700	0
R28	Lakeway Drive Corridor Improvements	100	0	100	50	0	50	50	0	50	0	0	0	0	0	0
R29	Lincoln Road II, Harborview Rd to Blaine Rd	10	0	10	5	0	5	5	0	5	0	0	0	0	0	0
R30	Slater Road, Lake Terrell Rd to Haxton Wy	1,125	0	1,125	0	0	0	0	0	0	0	0	0	0	25	1,100
R31	Small Area Paving	350	0	350	350	0	350	0	0	0	0	0	0	0	0	0
R32	Birch Bay Lynden Rd, Rathbone to Lynden	860	0	860	0	0	0	10	0	10	850	0	850	0	0	0
R33	Northshore Road, Bellingham City Limits to Y Rd	10	0	10	0	0	0	0	0	0	0	0	0	5	5	0
R34	South Pass Road	455	380	75	40	20	20	415	360	55	0	0	0	0	0	0
R35	Everson Goshen Road & E. Smith Road	10	0	10	0	0	0	0	0	0	5	0	5	5	0	0
R36	Birch Bay Drive / Lora Lane Culvert Replc	40	0	40	30	0	30	0	0	0	0	0	0	5	5	0
R37	Birch Bay Lynden Rd / Kickerville Rd	15	0	15	5	0	5	5	0	5	5	0	5	0	0	0
R38	Corridor Intersection Alts Analysis (6 ea)	205	0	205	5	0	5	200	0	200	0	0	0	0	0	0

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Bridge and Fish Passage Capital Construction

B1	Marine Drive/Little Squalicum Bridge No.1	20	0	20	0	0	0	0	0	0	0	0	0	20	0	0
B2	Jackson Road/Terrell Creek/Bridge No. 81	450	0	450	250	0	250	200	0	200	0	0	0	0	0	0
B3	Mosquito Lk Rd/Porter Crk/Bridge No. 141	5	0	5	0	0	0	0	0	0	0	0	0	0	5	0
B4	North Lake Samish Road/Bridge No. 107	9,025	9,000	25	7,425	7,400	25	1,600	1,600	0	0	0	0	0	0	0
B5	Goshen Road/Anderson Crk/Bridge No. 248	340	300	40	220	200	20	120	100	20	0	0	0	0	0	0
B6	Martin Rd/Anderson Crk/Bridge No. 250	5	0	5	0	0	0	0	0	0	0	0	0	0	5	0
B7	Loomis Trail Rd/Bertrand Crk Trib Brdg No. 497	5	0	5	0	0	0	0	0	0	0	0	0	5	0	0
B8	Flynn Road/Fishtrap Creek Bridge No. 51	5	0	5	0	0	0	0	0	0	0	0	0	5	0	0
B9	Salakanum Wy/Anderson Crk Brdg No. 509	5	0	5	0	0	0	0	0	0	0	0	0	5	0	0
B10	Mosquito Lake Rd/ Hutchinson Crk Tributary	560	0	560	560	0	560	0	0	0	0	0	0	0	0	0
B11	North Fork Road/Kenney Creek	3,770	3,175	595	270	200	70	3,500	2,975	525	0	0	0	0	0	0
B12	Deal Road	80	0	80	80	0	80	0	0	0	0	0	0	0	0	0
B13	Fox Road	425	0	425	155	0	155	160	0	160	110	0	110	0	0	0

Ferry Capital Construction

F1	Replacement of Whatcom Chief & Terminal	33,379	22,000	11,379	649	0	649	1,076	896	180	9,555	7,811	1,744	14,833	7,266	0
F2	Lummi Island Breakwater Replacement	2,150	885	1,265	2,150	885	1,265	0	0	0	0	0	0	0	0	0
F3	Relocation of Gooseberry Terminal	150	0	150	50	0	50	50	0	50	50	0	50	0	0	0
F4																

Yearly Capital Construction

Y1	Various Bridges Rehabilitation/Replacement	1,800	0	1,800	300	0	300	300	0	300	300	0	300	300	300	300
Y2	Right of Way Acquisition	150	0	150	50	0	50	20	0	20	20	0	20	20	20	20
Y3	Unanticipated Site Improvements	1,800	0	1,800	300	0	300	300	0	300	300	0	300	300	300	300
Y4	Unanticipated Stormwater Quality Improvements	720	0	720	120	0	120	120	0	120	120	0	120	120	120	120
Y5	Unanticipated Non-motorized Transportation Improv	160	0	160	60	0	60	20	0	20	20	0	20	20	20	20
Y6	Fish Passage Project	300	0	300	50	0	50	50	0	50	50	0	50	50	50	50
Y7	Swift Creek Transportation Impacts	400	0	400	100	0	100	60	0	60	60	0	60	60	60	60
Y8	Railroad Crossing Improvements	300	0	300	200	0	200	20	0	20	20	0	20	20	20	20
Y9	Beam Guardrail Replacements/Upgrades	1,200	0	1,200	350	0	350	50	0	50	350	0	350	50	350	50
Y10	ADA Barrier Removal	1,200	0	1,200	200	0	200	200	0	200	200	0	200	200	200	200
Total		90,490	41,050	49,440	27,675	13,214	14,461	13,151	5,931	7,220	18,505	8,612	9,893	17,583	11,336	2,240