



Whatcom County

COUNTY COURTHOUSE
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Agenda Bill Master Report

File Number: AB2023-451

File ID:	AB2023-451	Version:	1	Status:	Adopted
File Created:	06/30/2023	Entered by:	MMiterko@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	07/25/2023
Agenda Date:	07/25/2023	Enactment #:	ORD 2023-044		

Primary Contact Email: atan@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the 2023 Whatcom County Budget, request no. 10, in the amount of 1,493,534

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #10 requests funding from the General Fund:

1. To appropriate \$134,000 in Non Departmental to fund OppCo Public Service Grant 2023-2024 from grant proceeds.
2. To record \$12,603 in Health to fund Behavioral Health Indirect Adjustment.
3. To appropriate \$195,000 in Health to fund Environmental Health Foundational Public Health Services (FPHS) Grant Program from grant proceeds.
4. To appropriate \$199,800 in Health to fund Youth Cannabis and Tobacco Prevention Program from grant proceeds.
5. To appropriate \$2,000 in Sheriff to reflect increase DEA grant contract #RL-21-0012; Increase #2.
6. To appropriate \$5,000 in Sheriff to reflect increase DEA grant contract #RL-23-005. From the Road Fund:
7. To appropriate \$255,500 to fund Central Shop NPDES Stormwater Improvements, companion to #4020. From the Behavioral Health Program fund:
8. To appropriate \$74,228 to fund Mental Health Court Staffing increase FTE.
9. To appropriate \$49,975 to fund Behavioral Health Labor Pool Adjustment.
10. To appropriate \$37,540 to fund Response Vehicles ER&R Maintenance.

From the Countywide Emergency Medical fund:

11. To appropriate \$8,500 to fund FD7 Paramedic Unit engine repair.
12. To appropriate \$32,264 to fund FD7 Community Paramedic (CPM) phase-in.
13. To appropriate \$282,743 to fund Medic 75 station upgrades reimbursement.
14. To appropriate \$138,100 to fund 2023-2024 Lateral Paramedics Bellingham Fire Department.

From the Drug fund:

15. To appropriate \$34,925 to fund Thermo Scientific TruNarc Handheld Narcotics Analyzer.

From the Administrative Services fund:

16. To appropriate \$43,959 in AS-Facilities to fund new Custodial position FTE.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
07/11/2023	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 5 Buchanan, Byrd, Donovan, Frazey, and Galloway	
		Nay: 1 Elenbaas	
		Absent: 1 Kershner	
07/25/2023	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 3 Donovan, Frazey, and Kershner	
		Nay: 0	
07/25/2023	Council	ADOPTED	
		Aye: 7 Buchanan, Byrd, Donovan, Elenbaas, Frazey, Galloway, and Kershner	
		Nay: 0	

Attachments: Proposed Ordinance, Budget Summary List, Supplemental Requests