

**ORDINANCE NO.  
AMENDMENT NO. 5 OF THE 2020 BUDGET**

**WHEREAS**, the 2019-2020 budget was adopted November 20, 2018; and,  
**WHEREAS**, changing circumstances require modifications to the approved 2019-2020 budget;  
and,

**WHEREAS**, the modifications to the budget have been assembled here for deliberation by the  
Whatcom County Council,

**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2019-2020  
Whatcom County Budget Ordinance #2018-064 is hereby amended by adding the following additional  
amounts to the 2020 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund			
Parks	30,000	-	30,000
Planning & Development Services	314,600	(395,100)	(80,500)
Sheriff	13,391	(13,391)	-
Total General Fund	357,991	(408,491)	(50,500)
Lake Whatcom Stormwater Utility Fund Stormwater	359,567	(359,567)	-
Solid Waste Fund - Health	75,000	-	75,000
Total Supplemental	792,558	(768,058)	24,500

ADOPTED this \_\_\_\_ day of \_\_\_\_\_, 2020.

ATTEST:

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

\_\_\_\_\_  
Dana Brown-Davis, Council Clerk

\_\_\_\_\_  
Barry Buchanan, Chair of Council

APPROVED AS TO FORM:

( ) Approved      ( ) Denied

  
\_\_\_\_\_  
Civil Deputy Prosecutor

\_\_\_\_\_  
Satpal Sidhu, County Executive

Date: \_\_\_\_\_

<b>WHATCOM COUNTY</b>				
<b>Summary of the 2020 Supplemental Budget Ordinance No. 5</b>				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
<b>General Fund</b>				
Parks	To fund main office power pole replacement	30,000	-	30,000
Planning & Development Services	To fund Buildable Lands program from grant proceeds.	314,600	(395,100)	(80,500)
Sheriff	To fund ballistic vests from grant proceeds.	<u>13,391</u>	<u>(13,391)</u>	<u>-</u>
<b>Total General Fund</b>		<b>357,991</b>	<b>(408,491)</b>	<b>(50,500)</b>
<b>Lake Whatcom Stormwater Utility Fund Stormwater</b>	To fund Lake Whatcom Stormwater Utility 2020 Budget.	<b>359,567</b>	<b>(359,567)</b>	<b>-</b>
<b>Solid Waste Fund - Health</b>	To re-appropriate funding for Point Roberts transfer station trailer	<u>75,000</u>	<u>-</u>	<u>75,000</u>
<b>Total Supplemental</b>		<b><u>792,558</u></b>	<b><u>(768,058)</u></b>	<b><u>24,500</u></b>