PROPOSED BY: <u>Executive</u> INTRODUCTION DATE: 06/29/21

| ORDINANCE | NO. | |
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AMENDING SILVER LAKE PARK IMPROVEMENT FUND, REQUEST NO. 3

WHEREAS, Ordinance No. 2014-077 established the project budget for the 2015 Silver Lake Park Improvement Fund; and

WHEREAS, initial funding was used to realign the entrance area for better traffic flow; reconstruct the dump station; widen and rebuild the main road; resurface the group picnic parking lot and provide for drainage improvements; design, engineer and permit campground improvements and provide for a dry hydrant and mitigation area; plus other improvements; and

WHEREAS, additional funding in the 2019-2020 biennium provided for full renovation of the Maple Creek campground and construction of a new shower and restroom building for the Red Mountain campground; and

WHEREAS, initial funding for design and construction of a new shower and restroom facility at the Maple Creek campground was awarded through Amendment No. 2; and

WHEREAS, additional funding is now needed due to escalating construction costs caused by pandemic supply shortages, as well as additional utility improvement requirements are needed to bring the facility on line in accordance with state regulations, and

WHEREAS, continued funding for this project is available by transfer from Real Estate Excise Tax Fund II,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that Ordinance 2014-077 is hereby amended by adding \$249,800 of expenditure authority as presented in Exhibit A, to the amended project budget for a total project budget of \$6,388,100.

| ADOPTED this day of | , 2021. | |
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| ATTEST: | WHATCOM COUNTY COUNCIL WHATCOM COUNTY, WASHINGTON | |
| Dana Brown-Davis, Council Clerk | Barry Buchanan, Chair of the Council | |
| APPROVED AS TO FORM: | () Approved () Denied | |
| Approved by email/C Quinn/M Caldwell Civil Deputy Prosecutor | Satpal Sidhu, County Executive | |