

SCOPE DEFERMENT LIST

The following items have been identified as scope items that have been removed as part of the program and budget alignment but prioritized to work back into the project if additional funding is secured beyond the currently stated budget.

		Construction Cost - Core and Shell Only		Construction Cost - Full Buildout including Shell	
Area Description	Area (SF)	Low	High	Low	High
Rapid Resource Center	2667	\$ 1,200,150	\$ 1,466,850	\$ 1,733,550	\$ 2,266,950
Added program to housing units to support direct supervision model	1815	\$ 816,750	\$ 998,250	\$ 1,815,000	\$ 2,359,500
Added court rooms and program to support counsel, probation services, pre-trial services, and in-house court solutions	2772	\$ 1,247,400	\$ 1,524,600	\$ 2,217,600	\$ 2,772,000
Provide contact visitation program	785	\$ 353,250	\$ 431,750	\$ 588,750	\$ 745,750
Add more recreation spaces so housing units do not have to share space	3300	\$ 1,485,000	\$ 1,815,000	\$ 1,650,000	\$ 1,980,000
Add therapeutic services in housing units such as calming rooms and treatment rooms	2940	\$ 1,323,000	\$ 1,617,000	\$ 2,940,000	\$ 3,822,000
Increase personnel workspace in the admin area	772	\$ 347,400	\$ 424,600	\$ 463,200	\$ 617,600
Increase storage and warehousing space	2640	\$ 1,188,000	\$ 1,452,000	\$ 1,320,000	\$ 1,848,000
Add more breakrooms for staff	535	\$ 240,750	\$ 294,250	\$ 321,000	\$ 428,000
Add back day room space that was reduced for multipurpose rooms	1815	\$ 816,750	\$ 998,250	\$ 1,815,000	\$ 2,359,500

Clarifications

- The scope assumed for these areas are based on the description and use from the initial program that included all of these items as base scope.
- The conceptual costs shown above are for construction cost in today's dollars only. This does not include any cost for additional operational cost, sales, tax or escalation.
- If escalation is needed, add 3% per year.
- The costs shown above assume these scope items will be added to the new jail facility and not a new standalone buildings on the site or at different site locations.
- The costs shown above do not include any design fees. In order to maintain the design schedule, any decisions on incorporating these items need to be done prior to November 1st, 2026. If any of these items are incorporated after this date, additional design fees and schedule impacts will have to be evaluated as part of the cost
- This purpose of this sheet is to be used for a high level study only and not a cost estimate. These values are intended to provide an approximate range based on limited project information within a margin of accuracy (+/- 20%).