



Whatcom County

COUNTY COURTHOUSE
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Agenda Bill Master Report

File Number: AB2020-433

File ID:	AB2020-433	Version:	1	Status:	Adopted
File Created:	10/01/2020	Entered by:	MCaldwel@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	10/27/2020
Agenda Date:	10/27/2020			Enactment #:	ORD 2020-055

Primary Contact Email: mcaldwel@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the 2020 Whatcom County Budget, request no. 19, in the amount of \$7,904,575

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #19 requests funding from the General Fund:

1. To appropriate \$75,000 in Health to fund CJTA Program increase from grant proceeds.
2. To appropriate \$2,990,000 in Health to fund Covid Response from DOH Con Con CARES grant proceeds.
3. To appropriate \$47,827 in Health to fund treatment services from NSASO Trueblood grant proceeds.
4. To appropriate \$264,234 in Prosecuting Attorney to fund LEAD program from HCA grant proceeds.

From the Election Reserve Fund:

5. To appropriate \$19,470 to fund Student Hub Engagement Center from grant proceeds.

From Behavioral Health Programs Fund:

6. To appropriate \$8,044 to fund additional Drug Court Case Manager position from grant proceeds.

From Covid-19 Emergency Response Fund:

7. To appropriate \$4,500,000 to fund Covid Response from additional CARES Act funding.

HISTORY OF LEGISLATIVE FILE

Agenda Bill Master Report Continued (AB2020-433)

Date:	Acting Body:	Action:	Sent To:
10/13/2020	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 6 Browne, Buchanan, Byrd, Donovan, Frazey, and Kershner	
		Nay: 1 Elenbaas	
		Absent: 0	
10/27/2020	Council Finance and Administrative Services Committee	MOTION TO RECOMMEND FAILED	
		Aye: 1 Browne	
		Nay: 2 Byrd, and Kershner	
		Absent: 0	
10/27/2020	Council	ADOPTED	
		Aye: 4 Browne, Buchanan, Donovan, and Frazey	
		Nay: 3 Byrd, Elenbaas, and Kershner	
		Absent: 0	

Attachments: Agenda Bill Master Report, Ordinance, Summary, Supplemental requests, Additional Information from Administration 10.27.2020

WHATCOM COUNTY				
Summary of the 2020 Supplemental Budget Ordinance No. 19				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
General Fund				
Health	To fund CJTA program increase from grant proceeds.	75,000	(76,000)	(1,000)
Health	To fund Covid Response from DOH Con Con CARES grant proceeds.	2,990,000	(4,500,000)	(1,510,000)
Health	To fund treatment services from NSASO Trueblood grant proceeds.	47,827	(49,262)	(1,435)
Prosecutor	To fund LEAD program from HCA grant proceeds.	<u>264,234</u>	<u>(264,234)</u>	-
Total General Fund		3,377,061	(4,889,496)	(1,512,435)
Election Reserve Fund	To fund Student Hub Engagement Center from grant proceeds.	19,470	(19,470)	-
Behavioral Health Program Fund	To fund additional Drug Court case manager from grant proceeds.	8,044	(8,044)	-
Covid-19 Emergency Response Fund	To fund Covid Response from additional CARES ACT funding.	<u>4,500,000</u>	<u>(4,500,000)</u>	-
Total Supplemental		<u>7,904,575</u>	<u>(9,417,010)</u>	<u>(1,512,435)</u>

PROPOSED BY: Executive
INTRODUCTION DATE: 10/13/20

ORDINANCE NO. 2020-055
AMENDMENT NO. 19 OF THE 2020 BUDGET

WHEREAS, the 2019-2020 budget was adopted November 20, 2018; and,
WHEREAS, changing circumstances require modifications to the approved 2019-2020 budget;
and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the
Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2019-2020
Whatcom County Budget Ordinance #2018-064 is hereby amended by adding the following additional
amounts to the 2020 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund			
Health	3,112,827	(4,625,262)	(1,512,435)
Prosecutor	264,234	(264,234)	-
Total General Fund	3,377,061	(4,889,496)	(1,512,435)
Election Reserve Fund	19,470	(19,470)	-
Behavioral Health Program Fund	8,044	(8,044)	-
Covid-19 Emergency Response Fund	4,500,000	(4,500,000)	-
Total Supplemental	7,904,575	(9,417,010)	(1,512,435)

BE IT FURTHER ORDAINED by the Whatcom County Council that Exhibit C – Position Control
Changes in the 2019-2020 Budget Ordinance should also be amended to provide for the following
FTE change:

- Add 1 FTE Substance Abuse Specialist in Superior Court – Drug Court

ADOPTED this 27th day of October, 2020.

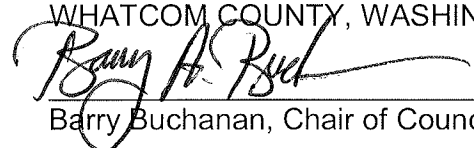
ATTEST:


Dana Brown-Davis, Council Clerk

APPROVED AS TO FORM:

Approved by email/C Quinn/M Caldwell
Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON


Barry Buchanan, Chair of Council

Approved () Denied


Satpal Sidhu, County Executive

Date: 10/29/2020