

WHATCOM COUNTY				
Summary of the 2022 Supplemental Budget Ordinance No. 15				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
General Fund				
Sheriff	To fund sound suppressors from Risk Pool reimbursement.	7,713	(7,713)	-
Sheriff	To fund Organized Crime Drug Enforcement Task Force overtime from PA-WAW-0363 ,DEA RL-21-0004.	2,500	(2,500)	-
Sheriff	To fund Organized Crime Drug Enforcement Task Force overtime from PA-WAW-0362, DEA RL-21-0012.	2,500	(2,500)	-
Sheriff	To fund Organized Crime Drug Enforcement Task Force overtime from PA-WAW-0362, DEA RL-21-0012, amend #2	5,000	(5,000)	-
Total General Fund		17,713	(17,713)	-
Emergency Management Fund	To fund portable radios for the Sheriff's Office from grant proceeds.	35,682	(35,682)	-
Real Estate Excise Tax I Fund	To fund transfer in support of Courthouse Improvements Project Budget Fund basement renovation project.	100,000	-	100,000
Total Supplemental		153,395	(53,395)	100,000