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ORDINANCE NO. _____

AMENDING WHATCOM COUNTY UNIFIED UNIFIED FEE SCHEDULE

WHEREAS, the current Whatcom County Unified Fee Schedule was adopted by the Whatcom County Council as Ordinance 2022-090; and

WHEREAS, Whatcom County Code 10.34.030 states, "Beginning January 1, 2006, a 55 percent fare box recovery rate shall be applied and evaluated continuously from that time forward. An annual review of ferry system services, actual and projected operating costs, and actual and projected revenue from ferry user fees shall occur in order to verify the 55 percent fare box recovery rate is being achieved; and

WHEREAS, Whatcom County Code 10.34.030 also states, "In any given year the actual fare box recovery rate is below 55 percent, the difference shall be recovered in a future ferry user fee increase unless there is adequate excess ferry user fee revenue remaining in the ferry system fund collected during prior years"; and

WHEREAS; An evaluation of the farebox recovery rate has been performed and a fare box fund calculator (Exhibit "B") has identified a path towards reducing the deficit; and

WHEREAS, It is necessary to amend the rates charged to the users of the ferry; and

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WHEREAS, In order for the user fees to be amended as requested on Exhibit "A", it is necessary to amend the Whatcom County Unified Fee Schedule; and

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the Whatcom County Unified Fee Schedule is hereby amended as set forth in the attached Exhibit "A".

BE IT FURTHER ORDAINED

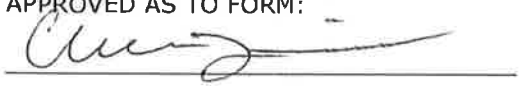
ADOPTED this ____ day of _____, 20____.

ATTEST:

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Dana Brown-Davis, Clerk of the Council

Barry Buchanan, Council Chair

WHATCOM COUNTY EXECUTIVE
APPROVED AS TO FORM:


WHATCOM COUNTY, WASHINGTON

Christopher Quinn, Civil Deputy Prosecutor

Satpal Sidhu, County Executive

() Approved () Denied

Date Signed: _____

Exhibit A

2023 Unified Fee Schedule

Public Works

Ferry & Docks

UFS	Description	2022 Rate	Rate Basis	Change	2023 Rate	Rate Basis	Authorization
2793	Passenger/Pedestrian	\$8.00	1 Round Trip	Change	\$8.00	1 Round Trip	Ordinance 2021-012
2794	Passenger/Pedestrian - Multiride	\$113.00	25 Round Trips	Change	\$165.00	25 Round Trips	Ordinance 2021-012
2795	Children under 12 W/Parent	FREE	1 Round Trip	No Change	FREE	1 Round Trip	Ordinance 2021-012
2796	Resident School Children 12-18 years Sept-1 through June-30	FREE	1 Round Trip	Change	FREE	1 Round Trip	Ordinance 2021-012
2797	Passenger/Pedestrian Children under 19 Needs Based Passenger/Pedestrian - Multiride (Senior/Disabled/Income)	\$28.00	10 Round Trips	Change	\$35.00	10 Round Trips	Ordinance 2021-012
2798	Passenger/Pedestrian Post-High School Full-time Students- Multiride	\$70.00	25 Round Trips	Change	\$87.50	25 Round Trips	Ordinance 2021-012
2799	Passenger/Pedestrian Lummi Tribe W/ID	FREE	Feet-Passenger-Only 1 Round Trip	Change	FREE	1 Round Trip	Ordinance 2021-012
2800	Bicycle W/Rider	\$8.00	1 Round Trip	Change	\$8.00	1 Round Trip	Ordinance 2021-012
2802	Motorcycle W/Rider	\$9.00	1 Round Trip	Change	\$11.00	1 Round Trip	Ordinance 2021-012
2803	Motorcycle W/Rider - Multiride	\$165.00	25 Round Trips	Change	\$225.00	25 Round Trips	Ordinance 2021-012
2805	Non-Commercial Passenger Vehicle W/Driver Lummi Tribe W/ID	N/A	1 Round Trip	Change	FREE	1 Round Trip	Ordinance 2021-012
2806	Vehicle W/Driver < 11,000± lbs	\$14.00	1 Round Trip	Change	\$17.00	1 Round Trip	Ordinance 2021-012
2807	Vehicle W/Driver < 11,000± lbs - Multiride	\$112.00	10 Round Trips	Change	\$138.00	10 Round Trips	Ordinance 2021-012
2808	Vehicle W/Driver < 11,000± lbs - Multiride	\$235.00	25 Round Trips	Change	\$345.00	25 Round Trips	Ordinance 2021-012
2809	Needs Based Vehicle W/Driver (Senior/Disabled/Income) < 11,000 lbs Multiride	\$52.00	10 Round Trips	Change	\$80.00	10 Round Trips	Ordinance 2021-012
2810	Vehicle W/Driver 11,001 - 20,000 lbs	\$33.00	1 Round Trip	Change	\$39.00	1 Round Trip	Ordinance 2021-012
2812	Vehicle W/Driver 11,001 - 20,000 lbs - Multiride	\$282.00	10 Round Trips	Change	\$314.00	10 Round Trips	Ordinance 2021-012
2813	Vehicle W/Driver 20,001 - 36,000 lbs	\$76.00	1 Round Trip	Change	\$91.00	1 Round Trip	Ordinance 2021-012
2814	Vehicle W/Driver 20,001 - 36,000 lbs Multiride	\$648.00	10 Round Trips	Change	\$910.00	10 Round Trips	Ordinance 2021-012
2815	Vehicle W/Driver 36,001 - 50,000 lbs	\$146.00	1 Round Trip	Change	\$175.00	1 Round Trip	Ordinance 2021-012
2816	Vehicle W/Driver 36,001 - 50,000 lbs Multiride	\$1,243.00	10 Round Trips	Change	\$1,750.00	10 Round Trips	Ordinance 2021-012
2817	Trailer under 16 feet	\$21.00	1 Round Trip	Change	\$25.00	1 Round Trip	Ordinance 2021-012
2823	Trailer under 16 feet - Multiride	N/A	5 Round Trips	Change	\$125.00	5 Round Trips	Ordinance 2021-012
2818	Trailer 16 - 30 feet	\$39.00	1 Round Trip	Change	\$47.00	1 Round Trip	Ordinance 2021-012
2819	Trailer 16 - 30 Feet - Multiride	N/A	5 Round Trips	Change	\$235.00	5 Round Trips	Ordinance 2021-012
2820	Trailer over 30 Feet	\$71.00	1 Round Trip	Change	\$85.00	1 Round Trip	Ordinance 2021-012
2822	Special Trips after regulary scheduled runs	\$601.00	Per Trip Surcharge	Change	\$721.00	Per Trip Surcharge	Ordinance 2021-012

