



Whatcom County

COUNTY COURTHOUSE
311 Grand Avenue, Ste #105
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Agenda Bill Master Report

File Number: **AB2022-662**

File ID:	AB2022-662	Version:	1	Status:	Adopted
File Created:	11/08/2022	Entered by:	MCaldwel@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee	Final Action:	12/06/2022		
Agenda Date:	12/06/2022	Enactment #:	ORD 2022-098		

Primary Contact Email: mcaldwel@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the 2022 Whatcom County Budget, request no. 16, in the amount of \$636,513

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #16 requests funding from the General Fund:

1. To appropriate \$20,000 in Sheriff to fund 2022 Aquatic Invasive Species Program overtime from Flood Fund transfer.
2. To appropriate \$14,001 in Sheriff to fund ballistic vests from grant proceeds.
3. To appropriate \$102,512 in Sheriff to fund reimbursable overtime increase.

From the Emergency Management Fund:

4. To appropriate \$500,000 to fund additional November 2021 flood assistance from grant proceeds.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
11/22/2022	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 7	Buchanan, Byrd, Donovan, Elenbaas, Frazey, Galloway, and Kershner
		Nay: 0	
		Absent: 0	

Agenda Bill Master Report Continued (AB2022-662)

12/06/2022 Council Finance and Administrative
Services Committee

RECOMMENDED FOR
ADOPTION

Aye: 3 Byrd, Frazey, and Kershner
Nay: 0
Absent: 0

12/06/2022 Council

ADOPTED

Aye: 6 Buchanan, Byrd, Donovan, Elenbaas, Frazey, and Galloway
Nay: 0
Absent: 1 Kershner

Attachments: Proposed Ordinance, Ordinance Summary, Supplemental #16 Requests

PROPOSED BY: Executive
INTRODUCTION DATE: 11/22/22

ORDINANCE NO. 2022-098
AMENDMENT NO. 16 OF THE 2022 BUDGET

WHEREAS, the 2021-2022 budget was adopted November 24, 2020; and,

WHEREAS, changing circumstances require modifications to the approved 2021-2022 budget; and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2021-2022 Whatcom County Budget Ordinance #2020-068 is hereby amended by adding the following additional amounts to the 2022 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund			
Sheriff	136,513	(136,513)	-
Total General Fund	136,513	(136,513)	-
Emergency Management Fund	500,000	(500,000)	-
Total Supplemental	636,513	(636,513)	-

ADOPTED this 6th day of December, 2022.


ATTEST:


Dana Brown-Davis, Council Clerk

APPROVED AS TO FORM:

Approved by email/C Quinn/M Caldwell
Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON


Todd Donovan, Chair of Council

Approved () Denied


Satpal Sidhu, County Executive

Date: 12/12/22