

PROPOSED BY: Executive  
INTRODUCTION DATE: 12/05/23

**ORDINANCE NO.**  
**AMENDMENT NO. 17 OF THE 2023 BUDGET**

**WHEREAS**, the 2023-2024 budget was adopted November 22, 2022; and,

**WHEREAS**, Whatcom County Council considered the acquisition of 6324 Saxon Road on July 25th, 2023, AB2023-449, and approved a motion forward with and complete the acquisition of the property as long as the purchase price does not exceed the amount discussed in Executive Session; and,

**WHEREAS**, the Purchases and Sales Agreement was signed on August 10th, 2023 with the property owner that has committed and obligated the County to purchases the subject property; and,

**WHEREAS**, Whatcom County Council passed Ordinance 2023-071 on November 21st, 2023 that authorized an interfund loan for the purchase of 6324 Saxon Road from General Fund to Conservation Futures Fund; and,

**WHEREAS**, the Administration prepared a budget supplemental that was to be considered by Council on November 21st, 2023, although, due to oversight, the supplemental was not considered by Council; and,

**WHEREAS**, this ordinance is to provide 2023 expenditure authority in the Conservation Futures Fund to acquire the property at 6324 Saxon Road as has been committed, obligate by the County; and,

**WHEREAS**, changing circumstances require modifications to the approved 2023-2024 budget; and,

**WHEREAS**, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,

**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2023-2024 Whatcom County Budget Ordinance #2022-070 is hereby amended by adding the following additional amounts to the 2023 budget included therein:

Fund	Expenditures	Revenues	Net Effect
Conservation Futures Fund	<u>1,400,000</u>	<u>-</u>	<u>1,400,000</u>
Total Supplemental	<u>1,400,000</u>	<u>-</u>	<u>1,400,000</u>

**ADOPTED** this \_\_\_\_ day of \_\_\_\_\_, 2023.

ATTEST:

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

\_\_\_\_\_  
Dana Brown-Davis, Council Clerk

\_\_\_\_\_  
Barry Buchanan, Chair of Council

APPROVED AS TO FORM:

( ) Approved ( ) Denied

Approved by email/C. Quinn/A. Tan  
Civil Deputy Prosecutor

\_\_\_\_\_  
Satpal Sidhu, County Executive

Date: \_\_\_\_\_