



Whatcom County

COUNTY COURTHOUSE
311 Grand Avenue, Ste #105
Bellingham, WA 98225-4038
(360) 778-5010

Agenda Bill Report

File Number: AB2024-235

File ID:	AB2024-235	Version:	1	Status:	Adopted
File Created:	03/29/2024	Entered by:	MMiterko@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee	Final Action:	04/23/2024		
Agenda Date:	04/23/2024	Enactment #:	ORD 2024-027		
Related Files:					

Primary Contact Email: atan@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the project budget for the new Public Health, Safety and Justice Facility, request no. 6

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Requests appropriation of \$800,000 to fund permitting, predesign, and committee meeting facilitation work for a total project budget of \$9,816,280.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
04/09/2024	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 7 Nay: 0	Buchanan, Byrd, Donovan, Elenbaas, Galloway, Scanlon, and Stremier
04/23/2024	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 3 Nay: 0	Byrd, Galloway, and Donovan
04/23/2024	Council	ADOPTED	
		Aye: 6 Nay: 0 Absent: 1	Byrd, Donovan, Elenbaas, Galloway, Scanlon, and Stremier Buchanan

Attachments: Proposed Ordinance, Exhibit A, Supplemental Request 4622, Supplemental Request 4629

PROPOSED BY: Executive
INTRODUCTION DATE: 04/09/24

ORDINANCE NO. 2024-027

**ORDINANCE AMENDING THE PROJECT BUDGET FOR THE
NEW PUBLIC HEALTH, SAFETY AND JUSTICE FACILITY, REQUEST NO. 6**

WHEREAS, Ordinance 2013-003 established the project budget for a new public health, safety and justice facility construction project, and

WHEREAS, funds were spent on site acquisition and consulting contracts, and

WHEREAS, voters approved the referendum necessary to fund a new jail proposed in Ordinance 2023-039, and

WHEREAS, efforts are now focused on performing permitting and predesign work with the help of hired consultants and staff time, and


WHEREAS, community input and collaboration on the new jail project will be cultivated through the work and facilitation of the Incarceration Prevention and Reduction Task Force (IPRTF) and the Justice Project Oversight and Planning Committee (JPOP) meetings, and

WHEREAS, adequate funding remains in the New Public Health, Safety and Justice Facility Project Budget Fund to fund preliminary permitting, predesign, and committee meeting facilitation work,


NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that Ordinance 2013-003 is hereby amended by adding \$800,000 of expenditure authority, as described in Exhibit A, to the current amended project budget of \$9,016,280, for a total amended project budget of \$9,816,280.

ADOPTED this 23rd day of April, 2024.

ATTEST


Dana Brown-Davis, Council Clerk

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON


Barry Buchanan, Chair of the Council

APPROVED AS TO FORM:

Approved by email/B Waldron/A Tan
Civil Deputy Prosecutor

Approved () Denied

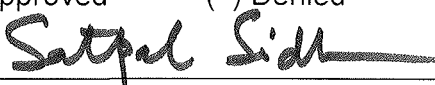

Satpal Sidhu, County Executive
Date: 4/29/24

EXHIBIT A

NEW HEALTH, SAFETY AND JUSTICE FACILITY FUND 345

Account	Description	Current Amended Project Budget	Amendment #6 to Ord. 2013-003	Total Amended Project Budget
Expenditures				
6190	Direct Billing Rate	\$0	\$200,000	\$200,000
6630	Professional Services	\$1,985,789	\$600,000	\$2,585,789
7210	Intergov Professional Services	\$10,000	\$0	\$10,000
7320	Land	\$6,093,491	\$0	\$6,093,491
8351.337	Operating Transfer Out	\$927,000	\$0	\$927,000
		\$9,016,280	\$800,000	\$9,816,280
Revenues				
8301.001	Operating Transfer In - Gen Fund	\$2,093,491	\$0	\$2,093,491
8301.4530	Op Trf In - Gen Fund (Not Budgeted)	\$3,000,000	\$0	\$3,000,000
8301.118	Operating Transfer In - Jail Fund	\$2,700,000	\$0	\$2,700,000
8301.326	Operating Transfer In - REET I	\$2,300,000	\$0	\$2,300,000
		\$10,093,491	\$0	\$10,093,491