



Whatcom County

COUNTY COURTHOUSE
311 Grand Avenue, Ste #105
Bellingham, WA 98225-4038
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Agenda Bill Master Report

File Number: **AB2026-110**

File ID:	AB2026-110	Version:	1	Status:	Adopted
File Created:	01/21/2026	Entered by:	MMiterko@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	02/10/2026
Agenda Date:	02/10/2026	Enactment #:	ORD 2026-009		

Related Files:

Primary Contact Email: atan@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the 2026 Whatcom County Budget, request no. 3, in the amount of \$7,123,065

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #3 requests funding from the General Fund:

1. To appropriate \$16,000 in Parks & Recreation to fund procurement and implementation of a modernized reservation and sale software.
2. To appropriate \$94,107 in Non-Departmental to fund 911 emergency services using grant fund.

From the Countywide EMS Tax Fund:

3. To appropriate \$11,000 in Non-Departmental to fund EMS equipment for WCFD 7 Captain.

From the Convention Center Fund:

4. To appropriate \$1,500 in Parks & Recreation to fund cleaning and maintenance of Glacier restroom facility using LTAC funds.

5. To appropriate \$475,750 in Non-Departmental to fund the Glacier Restroom Improvement Project; companion to suppl #5316.

From the Conservation Futures Fund:

6. To appropriate \$100,000 in Public Works to fund demolition of structures on Acme Floodplain.

7. To appropriate \$665,402 in Public Works to fund development of Stewart Mountain

Community Forest using grant funds.

From the Parks Special Revenue Fund:

8. To appropriate \$118,000 in Parks & Recreation to fund repairs to Nessel Farm Caretaker residence, using donation from the Nessel Foundation.

9. To appropriate \$30,674 in Parks & Recreation to fund South Fork Park - Nessel Trail connection using donation from the Nessel Foundation.

10. To appropriate \$584,000 in Parks & Recreation to fund Carrasco - Nessel trail connection using grant funds, donations, and REET II funding.

From the Real Estate Excise Tax II (REET II) Fund:

11. To appropriate \$13,540 in Parks & Recreation to fund design and engineering for backup generator at Van Zandt Community Hall.

12. To appropriate \$113,092 in Non-Departmental to fund Parks Special Revenue Fund; this is a companion to suppl #5327.

13. To appropriate \$900,000 in Non-Departmental to fund purchase and tenant improvements to 333 32nd St.; this is a companion to suppl #5327.

From the Public Utilities Improvement Fund:

14. To appropriate \$1,000,000 in Non-Departmental to fund purchase and tenant improvements to 333 32nd St.; this is a companion to suppl #5327.

From the Capital Facilities Reserve Fund:

15. To appropriate \$3,000,000 in Non-Departmental to fund purchase and tenant improvements to 333 32nd St.; this is a companion to suppl #5327.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
01/27/2026	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 5 Boyle, Buchanan, Galloway, Rienstra, and Scanlon	
		Nay: 2 Elenbaas, and Stremmer	
02/10/2026	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 5 Boyle, Buchanan, Galloway, Rienstra, and Scanlon	
		Nay: 2 Elenbaas, and Stremmer	
02/10/2026	Council	ADOPTED	
		Aye: 5 Boyle, Buchanan, Galloway, Rienstra, and Scanlon	
		Nay: 2 Elenbaas, and Stremmer	

Attachments: Proposed Ordinance, Summary Listing, Summary by Fund, Supplemental Requests, Notice of Action Proposed on 1.27.2026

