Project Updates

JUNE 12, 2025



5. Project and Procurement Updates





and initial interviews

begin; dashboard

formatting begins.

Justice Facility & Behavioral Health Treatment Center

2025 Timeline – Q1&Q2

Health Care, and Medicaid

Feasibility final drafts for

input. Budget review

expected this time.

Communications Plan

draft for review. Early June

circulated for approval.

D-B Interactive PRC Publish RFQ & Application Meetings Outreach **RFQ Owner's Rep Application** Design-Builder RFQ published Development interactive meetings developed and **SOO Evaluation** and pre-bid and STV contracted for submitted. and management other outreach RFQ development, SOQs are received project kick off, plan development. mtgs conducted. Approval in March. qualifications and scored; short capacity analyses, determined, and list generated to and D-B advanced notice determine procurement. published. interviews. Stakeholder Meetings **APR** MAY JUN MAR **FEB** JAN Community **Engagement Communications** Communications **Jail Capacity & Jail Capacity & Behavioral Health Behavioral Health Draft Plan** Plan **Analysis DRAFTS Analysis START START** UNDERWAY Kickoff meetings for Jail Jail Capacity, Behavioral Communications Plan

Capacity, Behavioral

Health Care, and Medicaid

Feasibility Studies.



2025 Timeline – Q3&Q4

Design Phase Community **PROJECT GOALS FOR 2026: Engagement Intent to Award Subcontractor** Master planning and **Programming Phase** Outreach PDB team chosen and Programming to complete Q1. begins. Stakeholder Community outreach an "Intent to Award" Design and ongoing estimates meetings with to circulate progress Ongoing subcontractor letter issued. Triggers operations teams throughout the year. Working toward and demonstrate outreach such as policy discussion. scheduled cost certainty by the end of 2026. alignment with project "Meet the Agencies Contracting continues accordingly. and Primes" and goals. for the month of July. others. Stakeholder Meetings DEC **SEP** NOV **AUG** JUL Community Community **Engagement Engagement**

Jail Capacity & Behavioral Health Analysis COMPLETE

Final determinations for jail capacity and behavioral health model.

Programming

Defining program and functional relationships that inform design.

This phase includes stakeholder engagement, data collection, and validation of facility requirements to align with project goals. Operations team to provide input on workflow efficiencies, staffing needs, and future flexibility. Regular programming meetings, as outlined in the communication plan, will facilitate feedback loops, refine priorities, and drive alignment between design and operational functionality.



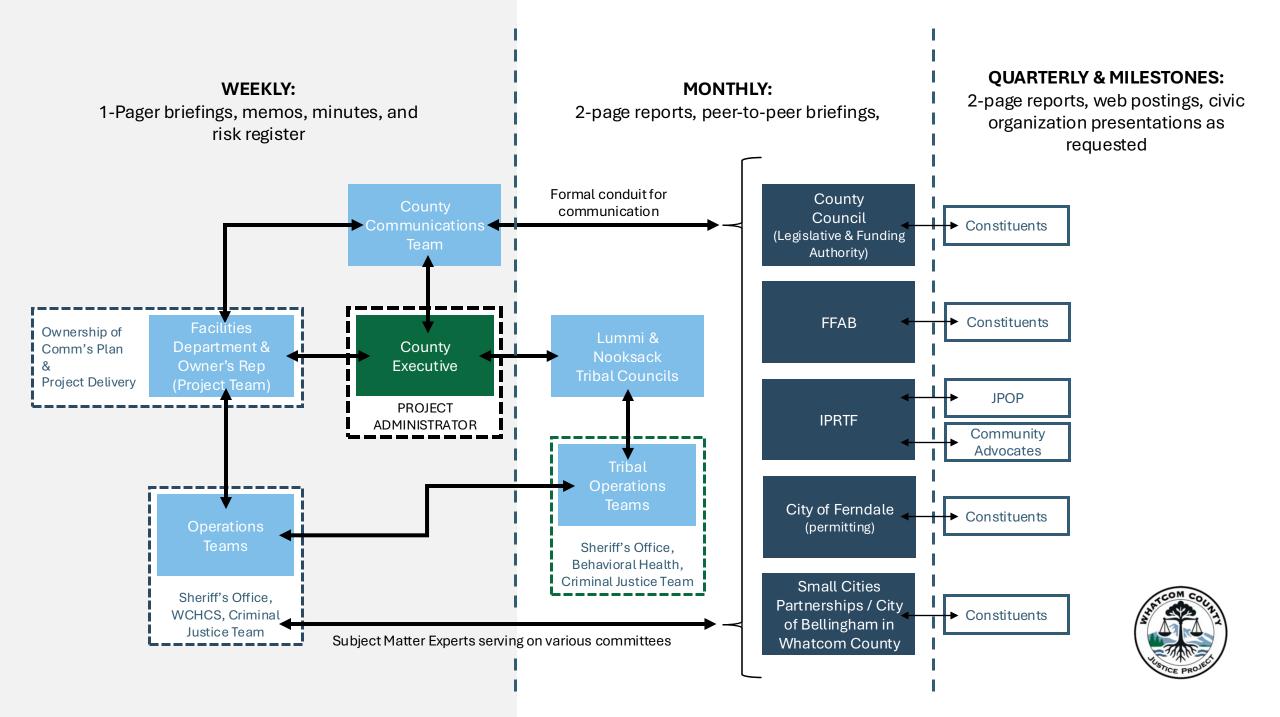
7. Communications Plan





Communications Plan Timeline







Communications Plan Timeline

- April 30 Draft of Communications Plan Framework (CPF) submitted to Executive for review
- May 02 Comments from Executive coordinated into draft CPF
- May 05 Advanced review of CPF provided to FFAB
- May 08 FFAB meeting agenda item to review, discuss, and gain input on CPF
- May 15 Deadline for all stakeholder comments returned to STV (1 week)
- May 26 Draft Communications Plan (CP) submitted to Executive for review and comment
- June 05 Advanced review of draft CP by FFAB
 - June 12 FFAB meeting to review/approve CP
- June 16 Final draft CP sent to Council for advanced review
- June 24 Council meeting for final review/approval CP



Comments and Questions

Ashley McClaran, STV

Community Engagement Lead

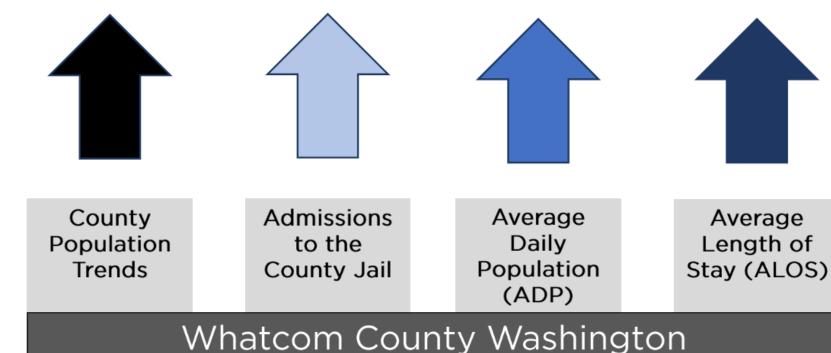
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Rated bed capacity needs are developed on an analysis of four data types:







Objective Jail
Classification Systems:
A Guide for Jail
Administrators

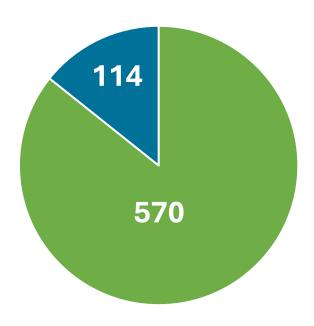
80% rule: Difficult to classify and to separate prey from predator in overcrowded jails.

Safety and Security of Inmates and Staff



570 RATED BEDS

Meets rated bed projections without any classification recommendations

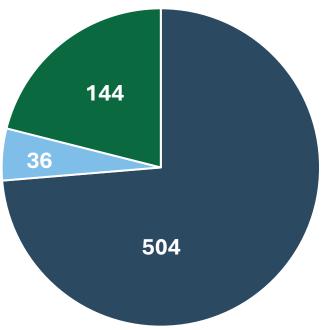


684 RATED BEDS

Meets Year 2050 ADP projections with +/- 20% classification



RATED BEDS by Population

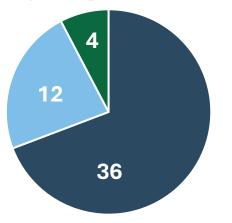


General Population: 504

Orientation (48-hour beds): 36

Specialized Housing: 144

NON-RATED BEDS* by Population



Detox: 4 Group Areas

Padded: 12

Intake and Holding: 36

^{*} Non-Rated Beds: Are not all considered "beds" and do not count toward the number of total rated beds.



Various Types of Housing Units for Inmates



- Gender Responsive Design
- Classification (also consider prey and predator)
- Special Housing Needs
 - i. Medical
 - ii. Addictions
 - iii. Mental Health
 - iv. Behavioral Management
 - v. Veteran
 - vi. Trauma
 - vii. Transgender
 - viii. High Profile
 - ix. Others
- Court Status (sentenced versus pre-sentenced)