

1 PROPOSED BY: PUBLIC WORKS  
2 INTRODUCTION DATE: 2/10/2026  
3  
4  
5

6 **ORDINANCE NO. \_\_\_\_\_**  
7

8 **ESTABLISHING A PROJECT-BASED BUDGET FOR STRAWBERRY**  
9 **POINT/LAKE WHATCOM BLVD STORMWATER IMPROVEMENTS**  
10 **PROJECT FUND; #SWLW25-03**

11  
12 **WHEREAS**, the Strawberry Point/Lake Whatcom Blvd Stormwater  
13 Improvements project is listed as item number three on the 2026-2031 Six-  
14 Year Water Resources Improvement Program for the Lake Whatcom  
15 watershed, and

16  
17 **WHEREAS**, this project will install water quality treatment facilities to  
18 remove sediment and phosphorus from the stormwater runoff entering Lake  
19 Whatcom; and

20  
21 **WHEREAS**, local funding for this initial request will come from the  
22 Lake Whatcom Stormwater Utility fund (\$335,000.00); and

23  
24 **WHEREAS**, this request includes costs associated with contracted  
25 professional engineering and permitting services, permit fees, county survey,  
26 and county staff time for project management, and easement and right of  
27 way acquisition; and

28  
29 **WHEREAS**, additional funds will be needed to cover the project  
30 construction costs and construction oversight, which will require an additional  
31 request for funds in 2027; and

32  
33 **WHEREAS**, Section 6.80 of the Whatcom County Home Rule Charter  
34 allows for project-based capital budget appropriation ordinances that lapse  
35 when the project has been completed or abandoned or when no expenditure  
36 or encumbrance has been made for three (3) years.

37  
38 **NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County  
39 Council that a new fund is hereby established, effective immediately, titled  
40 Strawberry Point/Lake Whatcom Blvd Stormwater Improvements Project  
41 Fund. This fund shall be used to account for the revenues and expenditures  
42 of the improvement project described above; and

43  
44  
45  
46

1           **BE IT FURTHER ORDAINED** by the Whatcom County Council that the  
2   Strawberry Point/Lake Whatcom Blvd Stormwater Improvements Project  
3   Fund is approved with an initial project budget of \$335,000.00 as described  
4   in Exhibit A.

5

6

7           **ADOPTED** this \_\_\_\_ day of \_\_\_\_, 2026.

8

9

10           ATTEST:

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

15           Cathy Halka, Clerk of the Council

16           Kaylee Galloway, Chair of the Council

17           APPROVED AS TO FORM:

WHATCOM COUNTY EXECUTIVE  
WHATCOM COUNTY, WASHINGTON

20           *Christopher Quinn*

01/16/2026

22           Chris Quinn  
23           Chief Civil Deputy Prosecuting  
24           Attorney

25           Satpal Sidhu, County Executive

26           (   ) Approved (   ) Denied

Date Signed:\_\_\_\_\_

## EXHIBIT A

### Strawberry Point/Lake Whatcom Blvd. Stormwater Improvements Project; SWLW25-03

| Expenditures  |   |                      |
|---------------|---|----------------------|
| <u>Object</u> | <u>Description</u>                        | <u>Amount</u>        |
| 6110          | Wages                                     | \$ 40,000.00         |
| 6290          | Applied Benefits                          | \$ 25,000.00         |
| 6630          | Professional Services                     | \$ 235,000.00        |
| 6699          | Other Services Interfund                  | \$ 25,000.00         |
| 7199          | Other Miscellaneous, Interfund-Permit Fee | \$ 5,000.00          |
| 7380          | Other Services Interfund - Easements      | \$ 5,000.00          |
|               | <b>Total PBB</b>                          | <b>\$ 335,000.00</b> |

| Revenues      |                                 |                      |
|---------------|---------------------------------|----------------------|
| <u>Object</u> | <u>Description</u>              | <u>Amount</u>        |
| 8397          | Lake Whatcom Stormwater Utility | \$ 335,000.00        |
|               | <b>Total Revenue</b>            | <b>\$ 335,000.00</b> |

## Supplemental Budget Request

Public Works

Stormwater

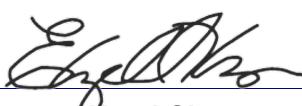
Supp'l ID # 5360

Fund 1903 Cost Center 19031000 Originator: Cody Swan

Expenditure Type: One-Time Year 2 2026 Add'l FTE  Add'l Space  Priority 1

Name of Request: LWSU Companion- Strawberry Pt SW Imp PBB

X



Department Head Signature (Required on Hard Copy Submission)

Date

| Costs: | Object | Object Description   | Amount Requested |
|--------|--------|----------------------|------------------|
|        | 8597   | Transfers out        | \$335,000        |
|        |        | <b>Request Total</b> | <b>\$335,000</b> |

**1a. Description of request:**

This is a companion supplemental budget to 5360-Strawberry Point Stormwater Improvements PBB, which contributes the funds to start that project based budget.

**1b. Primary customers:**

**2. Problem to be solved:**

**3a. Options / Advantages:**

**3b. Cost savings:**

**4a. Outcomes:**

**4b. Measures:**

**5a. Other Departments/Agencies:**

**5b. Name the person in charge of implementation and what they are responsible for:**

**6. Funding Source:**

Lake Whatcom Stormwater Utility Fund