



MEMORANDUM

To: The Honorable Satpal Singh Sidhu, Whatcom County Executive and Honorable Members of the County Council

Through: Elizabeth Kosa, Director

From: Doug Ranney, P.E., County Engineer [DWR](#)

Date: October 8, 2024

Re: Revised Six-Year Transportation Improvement Program (STIP), 2025-2030 Introduction, Public Hearing and Adoption

Requested Action:

The Public Works Department requests that the Revised STIP Resolution and its associated exhibits, Revised 2025-2030 Six-Year Transportation Improvement Program and 2025-2038 Fourteen-Year Ferry Capital Program, be introduced on the October 8th County Council meeting. We then request that a public hearing be advertised for and held at the October 24th County Council meeting, with the resolution potentially adopted at said meeting.

Background and Purpose:

Each year the County is required to update its Six-Year Transportation Improvement Program, per RCW 35.77.010 and RCW 36.81.121. The County is also required to prepare a Fourteen-Year Ferry Capital Program each year per RCW 36.54.015 and an Annual Bridge Report per RCW 36.81.121. The STIP includes the capital elements of the first six years of the Fourteen-Year Ferry Capital Program which is Exhibit "B" of the resolution.

Information:

1- Memorandum to County Executive and Council

Attachment "A" – Removed, Modified, and Added Projects
Attachment "B" – 2024-2029 Capital Projects List
Attachment "C1" – Road Fund Balance Projections
Attachment "C2" – Road Fund Revenue Projections
Attachment "C3" – Road Fund Expenditure Projections
Attachment "D" – Roadway Priority Rating Program
Attachment "E" – Annual Bridge Report
Attachment "F" – Project Narrative Sheets

2- 2025-2030 Revised Six Year Transportation Improvement Program Resolution

Exhibit "A"- 2025-2030 Six-Year Transportation Improvement Program
Exhibit "B"- 2025-2038 Fourteen-Year Ferry Capital Program