

2026-2031 6-Year Transportation Improvement Program

9/22/2025

Project Costs in Thousands of Dollars
Attachment "B"

Project No.	Project Name	Total 2026-2031	Total Grant 2026-2031	Total Local 2026-2031	2026	2026 Grant	2026 Local	2027	2027 Grant	2027 Local	2028	2028 Grant	2028 Local	2029	2029 Grant	2029 Local	2030	2030 Grant	2030 Local	2031	2031 Grant	2031 Local
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Road Capital Construction

R1	Drayton Harbor Road	2,500	1,960	540	2,500	1,960	540	0	0	0	0	0	0	0	0	0	0	0	0
R2	Manley Road	750	710	40	750	710	40	0	0	0	0	0	0	0	0	0	0	0	0
R3	Lummi Nation Transportation Projects	2,950	0	2,950	2,950	0	2,950	0	0	0	0	0	0	0	0	0	0	0	0
R4	Birch Bay Lynden Rd. & Blaine Rd.	3,000	1,922	1,078	100	0	100	2,900	1,922	978	0	0	0	0	0	0	0	0	0
R5	Birch Bay Lynden Rd & Kickerville Rd	1,175	940	235	150	119	31	1,025	821	204	0	0	0	0	0	0	0	0	0
R6	Lakeway Drive/Terrace, COB to Cable	2,300	1,500	800	200	170	30	50	0	50	2,050	1,330	720	0	0	0	0	0	0
R7	2026 Small Area Paving	830	0	830	10	0	10	10	0	10	10	0	10	800	0	800	0	0	0
R8	Marine Drive II, Alderwood Ave to Brdg No. 172	4,250	2,275	1,975	50	0	50	400	0	400	150	0	150	3,650	2,275	1,375	0	0	0
R9	Birch Bay Drive Crosswalk	15	0	15	15	0	15	0	0	0	0	0	0	0	0	0	0	0	0
R10	Sunset Avenue	1,525	1,350	175	0	0	0	0	0	0	0	0	1,525	1,350	175	0	0	0	0
R11	Marine Drive Failure Repair	100	0	100	0	0	0	0	0	0	0	0	100	0	100	0	0	0	0
R12	Austin Street, Lake Louise to Cable	1,070	0	1,070	0	0	0	0	0	0	0	0	1,070	0	1,070	0	0	0	0
R13	Corridor Intersection Alts Analysis (3 ea)	120	0	120	0	0	0	0	0	0	0	0	120	0	120	0	0	0	0
R14	Corridor Intersection Alts Analysis (3 ea)	360	0	360	0	0	0	0	0	0	0	0	360	0	360	0	0	0	0
R15	Lincoln Road II, Harborview Rd to Blaine Rd	300	0	300	0	0	0	0	0	0	0	0	250	0	250	50	0	50	0
R16	Birch Bay Drive / Deer Trail Culvert Repair	1,295	0	1,295	0	0	0	0	0	0	20	0	20	1,275	0	1,275	0	0	0
R17	Marshall Hill Road Slide Rpr/Culvert Rplc	1,295	0	1,295	0	0	0	0	0	0	20	0	20	1,275	0	1,275	0	0	0
R18	Birch Bay Lynden Rd, Rathbone to Lynden	1,300	0	1,300	0	0	0	0	0	0	0	0	0	1,300	0	1,300	0	0	0
R19	Slater Road, Lake Terrell Rd to Haxton Wy	1,560	0	1,560	0	0	0	0	0	5	0	5	5	0	5	1,550	0	1,550	0
R20	Smith Road & Northwest Drive	5,360	0	5,360	0	0	0	5	0	5	5	0	5	250	0	250	650	0	650
R21	Portal Way, BirchBayLynden Rd to Blaine C/L	4,360	0	4,360	0	0	0	5	0	5	5	0	5	200	0	200	200	0	200
R22	East Smith Road & Everson Goshen Road	4,510	0	4,510	0	0	0	0	0	0	0	0	0	0	0	510	0	510	4,000
R23	Chief Martin Road, Cagey Road to Kwina Road	35	0	35	0	0	0	0	0	0	0	0	0	0	0	25	0	25	10
R24	Point Roberts Transportation Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
R25	Everson Goshen Rd Culvert Replacement	15	0	15	5	0	5	5	0	5	5	0	5	0	0	0	0	0	0
R26	Guardrail Replacement	10	0	10	5	0	5	5	0	5	5	0	5	0	0	0	0	0	0
R27	Slater Road & Northwest Drive	15	0	15	5	0	5	5	0	5	5	0	5	0	0	0	0	0	0
R28	Innis Creek Road	10	0	10	0	0	0	0	0	5	0	5	5	0	5	0	0	0	0
R29	Slater Road Elevation Tribal Coordination	20	0	20	5	0	5	5	0	5	10	0	10	0	0	0	0	0	0
R30	Northshore Road, Bellingham City Limits to Y Rd	10	0	10	0	0	0	0	0	0	0	0	5	0	5	0	5	0	0
R31	Northwest Drive, Slater Rd. to Axton Rd.	10	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10
R32	Axton Road, City of Ferndale to SR 539	10	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10
R33	Birch Point Rd & Shintaffer Rd	5	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5
R34	Bruce Rd	5	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5
R35	South Pass Rd Slide Repair	5	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5
R36	Abbott Road / Levee Improvements	5	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5
R37	Ferndale Road / Levee Improvements	5	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5
R38	Alderwood Ave / Airport Dr	5	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5
R39	Marine Dr	5	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5
R40	Yew Street	5	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5

Bridge and Fish Passage Capital Construction

[illegible]

Project No.	Project Name	Total 2026-2031	Total Grant 2026-2031	Total Local 2026-2031	2026	2026 Grant	2026 Local	2027	2027 Grant	2027 Local	2028	2028 Grant	2028 Local	2029	2029 Grant	2029 Local	2030	2030 Grant	2030 Local	2031	2031 Grant	2031 Local
B18	Mosquito Lk Rd/Porter Crk/Bridge No. 141	5	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	5
B19	Loomis Trail/Bertrand Crk Trib Brdg No. 497	5	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	5
B20	Salakanum Wy/Anderson Crk Brdg No. 509	5	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	5

Ferry Capital Construction

F1	Replacement of Whatcom Chief & Terminal	45,218	27,500	17,718	2,750	2,500	250	22,092	18,628	3,464	20,226	6,372	13,854	150	0	150	0	0	0	0	0	0
F2	Relocation of Gooseberry Terminal	15	0	15	5	0	5	5	0	5	5	0	5	0	0	0	0	0	0	0	0	0
F3	Terminal Hydraulic System Replacement	770	0	770	100	0	100	10	0	10	10	0	10	650	0	650	0	0	0	0	0	0

Multimodal Capital Construction

M1	Bicycle and Pedestrian Advisory Committee	5	0	5	5	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
M2	Multi-Modal Regional Trail Corridors	5	0	5	5	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
M3	Alderwood Elementary SRTS Improvements	10	0	10	5	0	5	5	0	5	0	0	0	0	0	0	0	0	0	0	0	0
M4	Shoulder Improv. for Active Transportation	65	0	65	15	0	15	50	0	50	0	0	0	0	0	0	0	0	0	0	0	0
M5	Bay to Baker Regional Multi-modal Path	5	0	5	5	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Yearly Capital Construction

Y1	Various Bridges Rehabilitation/Replacement	900	0	900	0	0	0	0	0	0	0	0	0	300	0	300	300	0	300	300	0	300
Y2	Right of Way Acquisition	30	0	30	0	0	0	0	0	0	0	0	0	10	0	10	10	0	10	10	0	10
Y3	Unanticipated Site Improvements	750	0	750	0	0	0	0	0	0	0	0	0	250	0	250	250	0	250	250	0	250
Y4	Unanticipated Stormwater Quality Improvements	150	0	150	0	0	0	0	0	0	0	0	0	50	0	50	50	0	50	50	0	50
Y5	Unanticipated Non-motorized Transportation Improv	75	0	75	0	0	0	0	0	0	0	0	0	25	0	25	25	0	25	25	0	25
Y6	Fish Passage Project	75	0	75	0	0	0	0	0	0	0	0	0	25	0	25	25	0	25	25	0	25
Y7	Swift Creek Transportation Impacts	75	0	75	0	0	0	0	0	0	0	0	0	25	0	25	25	0	25	25	0	25
Y8	Railroad Crossing Improvements	60	0	60	0	0	0	0	0	0	0	0	0	20	0	20	20	0	20	20	0	20
Y9	Beam Guardrail Replacements/Upgrades	450	0	450	0	0	0	0	0	0	0	0	0	50	0	50	350	0	350	50	0	50
Y10	ADA Barrier Removal	505	0	505	100	0	100	5	0	5	100	0	100	100	0	100	100	0	100	100	0	100
Total		112,390	53,798	58,592	12,110	7,027	5,083	28,312	22,331	5,981	28,341	11,882	16,459	25,837	12,558	13,279	4,450	0	4,450	13,340	0	13,340