



Whatcom County

COUNTY COURTHOUSE
311 Grand Avenue, Ste #105
Bellingham, WA 98225-4038
(360) 778-5010

Agenda Bill Master Report

File Number: AB2022-617

File ID:	AB2022-617	Version:	1	Status:	Adopted
File Created:	10/26/2022	Entered by:	MCaldwel@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee	Final Action:	11/22/2022		
Agenda Date:	11/22/2022	Enactment #:	ORD 2022-084		

Primary Contact Email: mcaldwel@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance establishing the Plantation Rifle Range Lead Reclamation & Capital Improvements Fund and establishing a project based budget for the Plantation Rifle Range Lead Reclamation & Capital Improvements project

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Request establishes the Plantation Rifle Range Lead Reclamation & Capital Improvements Fund and requests an initial appropriation of \$655,000 to fund lead reclamation efforts and to hire a team to assess the range for capital improvement needs.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
11/09/2022	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 6 Buchanan, Byrd, Donovan, Frazey, Galloway, and Kershner	
		Nay: 1 Elenbaas	
		Absent: 0	
11/22/2022	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 3 Byrd, Frazey, and Kershner	
		Nay: 0	
		Absent: 0	

11/22/2022 Council

ADOPTED

Aye: 7 Buchanan, Byrd, Donovan, Elenbaas, Frazey, Galloway, and Kershner
Nay: 0
Absent: 0

Attachments: Proposed Ordinance, Proposed Exhibit A, Additional Service Request

PROPOSED BY: Executive
INTRODUCTION DATE: 11/09/22

ORDINANCE NO. 2022-084

ORDINANCE ESTABLISHING THE PLANTATION RIFLE RANGE LEAD RECLAMATION & CAPITAL IMPROVEMENTS FUND AND ESTABLISHING A PROJECT BASED BUDGET FOR THE PLANTATION RIFLE RANGE LEAD RECLAMATION & CAPITAL IMPROVEMENTS PROJECT

WHEREAS, Parks and Recreation, in collaboration with Washington State Department of Ecology, is proposing a multi-year lead reclamation project at Plantation Rifle Range, and

WHEREAS, this is the Department's number one priority capital improvement project, and

WHEREAS, once lead reclamation is complete, modifications will be necessary to improve lead shot containment, to control and direct stormwater runoff, and to make other improvements at the Range, and

WHEREAS, this initial request will provide for the lead reclamation efforts and to hire a team to assess the range for capital improvement needs, and


WHEREAS, funding for this project is available from Real Estate Excise Tax I Fund, and

WHEREAS, Section 6.80 of the Whatcom County Home Rule Charter allows for project-based capital budget appropriation ordinances that lapse when the project has been completed or abandoned or when no expenditure or encumbrance has been made for three (3) years,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that a new fund is hereby established effective January 1, 2023 known as the Plantation Rifle Range Lead Reclamation & Capital Improvements Fund. This fund shall be used to account for the revenues and expenditures related to this project, and

BE IT FURTHER ORDAINED by the Whatcom County Council that the Plantation Rifle Range Lead Reclamation & Capital Improvements Fund is approved as described in Exhibit A with an initial project budget of \$655,000.

ADOPTED this 22nd day of November, 2022.

ATTEST: WHATCOM COUNTY

Dana Brown-Davis, Council Clerk

APPROVED AS TO FORM:

Approved by email/C Quinn/M Caldwell
Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON


Todd Donovan, Chair of the Council

Approved () Denied


Satpal Sidhu, County Executive

Date: November 29, 2022

EXHIBIT A

PLANTATION RIFLE RANGE LEAD RECLAMATION & CAPITAL IMPROVEMENTS FUND

Account	Description	Initial
	Expenditures	<u>Project Budget</u>
6190	Direct Billing Rate	\$97,000
7380	Other Improvements	\$558,000
		<hr/>
		\$655,000
		<hr/> <hr/>
	Revenues	
8301.326	REET I Transfer	\$655,000
		<hr/>
		\$655,000
		<hr/> <hr/>