



Whatcom County

COUNTY COURTHOUSE
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Agenda Bill Master Report

File Number: AB2024-594

File ID:	AB2024-594	Version:	1	Status:	Substitute Adopted
File Created:	09/03/2024	Entered by:	MMiterko@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	09/24/2024
Agenda Date:	09/24/2024	Enactment #:	ORD 2024-049		
Related Files:					

Primary Contact Email: atan@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the 2024 Whatcom County Budget, request no. 12, in the amount of \$9,347,192

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #12 requests funding from the General Fund:

1. To appropriate \$84,000 in Sheriff to fund WA St CJTC Officer Wellness.
2. To appropriate \$50,000 in Sheriff to fund Department of Commerce FY25 Drug Task Force Agreement.
3. To appropriate \$25,317 in Prosecuting Attorney to fund Prosecuting Attorney Division of Child Support’s move to new office.
4. To appropriate \$48,050 in Public Defender to fund Part Time Public Defender with State Office of Public Defense Grant.
5. To appropriate \$500,000 in Superior Court Clerk to fund Conflict Counsel Attorneys.
6. To appropriate \$68,739 in Parks to fund Transfer of FEMA revenue for Lookout Mt. Road Repair Project Budget.
7. To appropriate \$93,000 in Health to fund FY Covid-19 Grant.
8. To appropriate \$1,572,165 in Health to fund Developmental Disabilities Grant Increase.

From the Parks Special Revenue Fund:

9. To appropriate \$33,060 to fund Lake Whatcom Watershed Forest Management Plan Scope Adjustment.

From the Birch Bay Lighting District (RID #1) Fund:

10. To appropriate \$2,000 to fund 2024 Electric Rate Increase Birch Bay Lighting District.

From the Conservation Futures Fund:

11. To appropriate \$25,000 in Parks to fund Property Acquisition - Birch Bay Tideland Parcel.

12. To appropriate \$300,000 in Parks to fund Property Acquisition - Acme Valley.

From the Real Estate Excise Tax II Fund:

13. To appropriate \$195,861 to fund Lookout Mt. Road Repair Engineering.

From the Real Estate Excise Tax I Fund:

14. To appropriate \$100,000 to fund Governor's Point Trail Head Design.

From the Public Utilities Improvement Fund:

15. To appropriate \$250,000 in Non-Departmental to fund Housing Affordable Throughout the Workforce.

16. To appropriate \$3,000,000 in Non-Departmental to fund City of Ferndale Water Treatment Plant Upgrades.

17. To appropriate \$2,000,000 in Non-Departmental to Lynden Wastewater Treatment Plant.

18. To appropriate \$1,000,000 in Non-Departmental to fund Bellingham Mitigation Bank - Bear Creek.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
09/10/2024	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 7 Nay: 0	Buchanan, Byrd, Donovan, Elenbaas, Galloway, Scanlon, and Stremler
09/24/2024	Council Finance and Administrative Services Committee	SUBSTITUTE RECOMMENDED FOR ADOPTION	
		Aye: 3 Nay: 0	Byrd, Galloway, and Donovan
09/24/2024	Council	SUBSTITUTE ADOPTED	
		Aye: 5 Nay: 2	Buchanan, Byrd, Donovan, Galloway, and Scanlon Elenbaas, and Stremler

Attachments: Proposed Ordinance, Summary Listing, Supplemental Requests, Substitute Proposed Ordinance, Substitute Summary Listing, Substitute Supplemental Requests